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NEVADA

GAMING ABSTRACT

1984

State Gaming Control Board

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Governor

STATE OF NEVADA

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GAMING CONTROL BOARD
1150 East William Street
Carson City, Nevada 89710

NEVADA

GAMING ABSTRACT

1984

A REPORT OF COMBINED FINANCIAL INFORMATION REGARDING NEVADA GAMING LICENSEES GROSSING $1 MILLION OR MORE IN GAMING REVENUE DURING THE FISCAL YEAR ENDED JUNE 30, 1984

Published
January 1985

INTRODUCTION

Regular users of the NEVADA GAMING ABSTRACT will notice a new look to the 1984 edition. The book is now printed in a vertical format, and its cover no longer carries a map of the State. The tables have been substantially rearranged, although they include, with very few exceptions, the same information published in past years.

Section I now reports all the casinos which grossed at least $1,000,000 in gaming revenue during the year, segregated by geographical areas within the State. In previous Abstracts this was Section III. The information is presented in the following sequence:

Combined Balance Sheet
Combined Income Statement
Departmental Income Statements
  Casino Department
  Rooms Department
  Food Department
  Beverage Department
  Other Income
Ratios and other statistical information

Section II is the same as the old Section II, and further divides the geographical areas (Downtown Las Vegas, the Las Vegas Strip and the Reno/Sparks area) into smaller groups based on gross gaming revenue.

Section III reports the Hotel/Casino Complex facilities and the Publicly Owned Casinos, both of which groups previously were Section I.

Other significant changes are:

- Average-win-per-unit with its median and quartile range, as well as the mix of games and devices, is not included in this Abstract, but has been published as a separate document for the fiscal year ended June 30, 1984. Beginning with fiscal year 1985 (7/1/84 through 6/30/85) this information will be published quarterly with the September, December, March and June monthly reports. The fiscal 1984 compilation, and the monthly reports can be obtained by contacting the State Gaming Control Board in Carson City or Las Vegas.

- The schedule of employment has been greatly simplified and now appears immediately after the schedule of OTHER INCOME in each group of casinos.

- COMPLIMENTARY EXPENSES are charged to the appropriate department.

Introduction continued-

- o PAYROLL TAXES and EMPLOYEE BENEFITS are listed separately.

- o ENERGY EXPENSE (electricity, gas, etc.) has been removed from the UTILITIES account and shown separately.

TERMINOLOGY

Nearly all the information in this report is accounting data, reported by casino accountants, for use by gaming agency accountants. Consequently a considerable amount of bookkeeping and accounting terminology has been used throughout the report.

Since even among accountants some terms may have different meanings, and in some instances certain terms may have special definitions as used here, we are defining the more commonly used words at the start of the report.

Also included in this section are terms other than accounting terms whose meanings might not be entirely clear without further explanation.

CAPITAL - As used in this Abstract, "capital" is equivalent to total assets less total liabilities.

CASINO - The term "casino" is defined broadly in Regulation 1 to mean any room or rooms in which gaming is conducted. In this report we define it more narrowly to mean only those establishments in which gaming is the primary source of revenue.

JUNKETS - According to regulations of the Nevada Gaming Commission and the State Gaming Control Board, a "junket" is an arrangement whereby a junket representative brings a group of eight or more people into Nevada for the purpose of gambling at a specific casino. All or part of the gamblers' transportation, food and lodging expenses are borne by the casino.

MEDIAN - "Median" is the value at the middle of a group of values, such that half of the values are greater than the median and half are less than the median.

QUARTILE - "Quartile" is used in conjunction with the median, and is a further division of the groups of values. To arrive at the median the group was arranged in descending order and divided into two halves. The two halves are each divided into two equal parts, and the dividing points are the "quartiles". The one in the upper half is the upper quartile and the one in the lower half is the lower quartile.

PUBLICLY OWNED CASINO OPERATIONS

Twenty-eight casinos grossing $10 million or more from gaming are owned by the following fourteen publicly held corporations:

Introduction continued-

AITS
Hotel Riviera

CAESARS WORLD
Caesars Palace
Caesars Tahoe

CIRCUS CIRCUS ENTERPRISES, INC.
Circus Circus Hotel and Casino
Circus Circus Hotel and Casino - Reno
Edgewater Hotel and Casino
Silver City Casino
Slots-A-Fun

DUNES HOTELS AND CASINOS, INC.
Dunes

ELSINORE CORPORATION
Four Queens
Hyatt Lake Tahoe

GOLDEN NUGGET, INC.
Golden Nugget

HILTON HOTELS CORPORATION
Flamingo Hilton
Las Vegas Hilton
Reno Hilton

HOLIDAY INNS, INC.
Harrah's Club - Reno
Harrah's Club - Tahoe
Holiday Casino

MGM GRAND HOTELS, INC.
MGM Grand
MGM Grand Hotel - Reno

RAMADA INNS, INC.
Tropicana Hotel and Country Club

SAHARA RESORTS
Hacienda Resort Hotel and Casino
Sahara Las Vegas Hotel and Casino

SCOTT CORPORATION
Union Plaza

SHOWBOAT, INC.
Showboat

DEL E. WEBB, CORPORATION
Del Webb's High Sierra
Del Webb's Nevada Club
Mint Hotel

Introduction continued-

These twenty-eight casinos grossed 50.8 percent of the total gaming revenue in the State for fiscal 1984.

SPECIAL NOTE

Throughout the ABSTRACT column totals may not balance with detail listed due to rounding.

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COMBINED BALANCE SHEET

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 38 LOCATION(S).

ASSETS

			DOLLARS	PCT
CURRENT ASSETS:				
CASH			98,847,895	3.9
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	146,413,521	89,793,680	56,619,841	2.3
TRADE	30,022,601	4,192,694	25,829,907	1.0
SUNDRY	35,003,926	625,438	34,378,438	1.4
NOTES	8,126,466	176,372	7,950,094	0.3
PREPAID EXPENSES			26,924,201	1.1
OTHER CURRENT ASSETS			112,316,165	4.5
TOTAL CURRENT ASSETS			362,866,541	14.4
FIXED ASSETS:	COST	DEPRECIATION		
LAND	217,667,837		217,667,837	8.7
LAND IMPRV	12,317,985	4,750,338	7,567,647	0.3
BLDG & IMPRV	1,202,792,312	231,994,599	970,797,713	38.6
FURN & EQUIP	559,006,337	250,114,634	308,891,703	12.3
LEASE IMPRV	81,845,603	28,016,821	53,828,789	2.1
CONSTR IN PROG	32,134,544		32,134,544	1.3
TOTAL FIXED ASSETS			1,590,888,232	63.3
OTHER ASSETS			558,820,350	22.2
TOTAL ASSETS			2,512,575,123	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			42,185,625	1.7
ACCOUNTS PAYABLE - OTHER			36,345,409	1.4
CURRENT PORTION OF L/T DEBT			68,050,889	2.7
ACCRUED EXPENSES			132,556,079	5.3
OTHER CURRENT LIABILITIES			144,757,372	5.8
TOTAL CURRENT LIABILITIES			423,895,374	16.9
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	507,355,763	27,948,292	479,407,471	19.1
DEBENT & BONDS	99,400,000	1,250,000	98,150,000	3.9
NOTES	89,653,417	19,302,791	70,350,626	2.8
CONTRACTS	28,720,262	6,355,099	22,365,163	0.9
OTHER	78,048,956	12,355,143	65,693,813	2.6
TOT L/T DEBT	803,178,398	67,211,325	735,967,073	29.3
OTHER LIABILITIES			249,715,507	9.9
TOTAL LIABILITIES			1,409,577,954	56.1
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			8,014,958	0.3
CAPITAL STOCK & OTHER CAPITAL			559,407,645	22.3
RETAINED EARNINGS			535,574,565	21.3
TOTAL CAPITAL			1,102,997,168	43.9
TOTAL LIABILITIES AND CAPITAL			2,512,575,122	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
66,120,398	86,641,779	29,761,449	2,814,094

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 38 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	1,267,999,188	58.6
ROOMS	348,273,688	16.1
FOOD	246,872,062	11.4
BEVERAGE	166,745,337	7.7
OTHER	132,903,308	6.1
TOTAL REVENUE	2,162,793,583	100.0
COST OF SALES	152,791,733	7.1
GROSS MARGIN	2,010,001,850	92.9
DEPARTMENTAL EXPENSES	1,117,569,928	51.7
DEPARTMENTAL INCOME(- LOSS)	892,431,922	41.3
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	43,973,003	2.0
BAD DEBT EXPENSE	2,921,260	0.1
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	22,520,818	1.0
DEPRECIATION - BUILDINGS	40,809,805	1.9
DEPRECIATION AND AMORTIZATION - OTHER	69,419,237	3.2
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	37,982,006	1.8
EQUIPMENT RENTAL OR LEASE	5,738,693	0.3
INTEREST EXPENSE	104,541,930	4.8
MUSIC AND ENTERTAINMENT	77,246,448	3.6
PAYROLL TAXES	15,273,737	0.7
PAYROLL - EMPLOYEE BENEFITS	23,575,596	1.1
PAYROLL - OFFICERS	7,328,359	0.3
PAYROLL - OTHER EMPLOYEES	123,191,438	5.7
RENT OF PREMISES	35,740,337	1.7
TAXES - REAL ESTATE	12,175,381	0.6
TAXES AND LICENSES - OTHER	1,551,419	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	5,050,213	0.2
OTHER GENERAL & ADMINISTRATIVE EXPENSES	83,840,799	3.9
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	712,885,479	33.0
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	179,546,443	8.3

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
56,915,621	87,365,165	36,357,057	5,011,016

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 38 LOCATION(S).

CASINO DEPARTMENT

	DOLLARS	PCT
REVENUE		
PIT REVENUE (INCLUDES KENO AND BINGO)	696,349,939	54.9
COIN OPERATED DEVICES	525,591,304	41.5
POKER AND PAN	25,166,356	2.0
RACE BOOK	13,903,790	1.1
SPORTS POOL	6,987,999	0.6
TOTAL REVENUE	1,267,999,188	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	44,473,231	3.5
COMMISSIONS	3,981,933	0.3
COMPLIMENTARY EXPENSE	158,774,613	12.5
GAMING TAXES AND LICENSES	94,180,755	7.4
JUNKET EXPENSES (NO COMPLIMENTARIES)	23,709,241	1.9
PAYROLL TAXES	25,815,402	2.0
PAYROLL - EMPLOYEE BENEFITS	40,844,119	3.2
PAYROLL - OFFICERS	2,942,476	0.2
PAYROLL - OTHER EMPLOYEES	224,205,688	17.7
RACE WIRE FEES	1,237,864	0.1
OTHER DEPARTMENTAL EXPENSES	67,769,861	5.3
TOTAL DEPARTMENTAL EXPENSES	687,935,183	54.3
DEPARTMENTAL INCOME(- LOSS)	580,064,005	45.7

ROOMS DEPARTMENT

	DOLLARS	PCT
REVENUE		
ROOM SALES	291,683,000	83.8
COMPLIMENTARY ROOMS	56,590,688	16.2
TOTAL REVENUE	348,273,688	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	706,683	0.2
COMPLIMENTARY EXPENSE	583,142	20.0
PAYROLL TAXES	14,268,976	0.0
PAYROLL - EMPLOYEE BENEFITS	16,271,658	4.6
PAYROLL - OFFICERS	146,013	0.0
PAYROLL - OTHER EMPLOYEES	84,023,489	24.1
OTHER DEPARTMENTAL EXPENSES	39,584,386	11.4
TOTAL DEPARTMENTAL EXPENSES	155,584,347	44.7
DEPARTMENTAL INCOME(- LOSS)	192,689,341	55.3

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 38 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	207,047,125	83.9
COMPLIMENTARY FOOD SALES	39,824,937	16.1
TOTAL REVENUE	246,872,062	100.0
COST OF SALES	101,830,918	41.2
GROSS MARGIN	145,041,144	58.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	9,912	0.0
COMPLIMENTARY EXPENSE	595,126	0.2
PAYROLL TAXES	15,383,794	6.2
PAYROLL - EMPLOYEE BENEFITS	18,872,401	7.6
PAYROLL - OFFICERS	720,256	0.3
PAYROLL - OTHER EMPLOYEES	110,881,451	44.9
OTHER DEPARTMENTAL EXPENSES	21,123,176	8.6
TOTAL DEPARTMENTAL EXPENSES	167,586,116	67.9
DEPARTMENTAL INCOME(- LOSS)	-22,544,972	-9.1

NUMBER OF COVERS (PEOPLE SERVED) = 36,220,252

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	105,000,016	63.0
COMPLIMENTARY BEVERAGE SALES	61,745,321	37.0
TOTAL REVENUE	166,745,337	100.0
COST OF SALES	27,062,675	16.2
GROSS MARGIN	139,682,662	83.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	7,236	0.0
COMPLIMENTARY EXPENSE	864,477	0.5
PAYROLL TAXES	5,083,036	3.0
PAYROLL - EMPLOYEE BENEFITS	8,233,370	4.9
PAYROLL - OFFICERS	1,385,051	0.8
PAYROLL - OTHER EMPLOYEES	39,202,088	23.5
OTHER DEPARTMENTAL EXPENSES	5,784,484	3.5
TOTAL DEPARTMENTAL EXPENSES	60,559,742	36.3
DEPARTMENTAL INCOME(- LOSS)	79,122,920	47.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 38 LOCATION(S).

OTHER INCOME

	DOLLARS	PCT
REVENUE		
OTHER INCOME	91,310,061	68.7
OTHER COMPLIMENTARY ITEMS	1,331,155	1.0
OTHER NON-OPERATING INCOME	40,262,092	30.3
TOTAL REVENUE	132,903,308	100.0
COST OF SALES	23,898,140	18.0
GROSS MARGIN	109,005,168	82.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	587,429	0.4
COMPLIMENTARY EXPENSE	893,343	0.7
PAYROLL TAXES	2,337,554	1.8
PAYROLL - EMPLOYEE BENEFITS	3,609,063	2.7
PAYROLL - OFFICERS	459,011	0.3
PAYROLL - OTHER EMPLOYEES	21,853,689	16.4
OTHER DEPARTMENTAL EXPENSES	16,164,451	12.2
TOTAL DEPARTMENTAL EXPENSES	45,904,540	34.5
DEPARTMENTAL INCOME(- LOSS)	63,100,628	47.5

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	20,698
ROOMS DEPARTMENT	7,858
FOOD DEPARTMENT	12,272
BEVERAGE DEPARTMENT	4,275
G & A DEPARTMENT	8,366
OTHER DEPARTMENTS	3,481

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 38 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	33	9,318	2,265
COIN OPERATED DEVICES	35	12,189	1,232
POKER AND PAN	21	1,256	954
RACE AND SPORTS	11	4,594	410
TOTAL CASINO	38	21,343	1,563

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	85.6
TOTAL CAPITAL TO TOTAL LIABILITIES	78.3
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	260.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	30.1
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.5
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	6.1
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	89.0
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	82.4
RETURN ON INVESTED CAPITAL*	14.3
RETURN ON AVERAGE ASSETS*	11.7

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 22 LOCATION(S).

ASSETS

			DOLLARS	PCT
CURRENT ASSETS:				
CASH			80,672,395	12.7
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	14,352,198	7,579,929	6,772,269	1.1
TRADE	1,614,010	182,062	1,431,948	0.2
SUNDRY	4,545,530	7,788	4,537,742	0.7
NOTES	379,065	0	379,065	0.1
PREPAID EXPENSES			11,067,071	1.7
OTHER CURRENT ASSETS			4,361,846	0.7
TOTAL CURRENT ASSETS			109,222,336	17.3
FIXED ASSETS:	COST	DEPRECIATION		
LAND	52,639,302		52,639,302	8.3
LAND IMPRV	21,240	0	21,240	0.0
BLDG & IMPRV	259,393,477	52,335,123	207,058,354	32.7
FURN & EQUIP	165,876,891	82,170,299	83,706,592	13.2
LEASE IMPRV	30,107,258	10,166,559	19,940,699	3.2
CONSTR IN PROG	21,341,937		21,341,937	3.4
TOTAL FIXED ASSETS			384,708,124	60.8
OTHER ASSETS			139,090,206	22.0
TOTAL ASSETS			633,020,666	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			18,551,247	2.9
ACCOUNTS PAYABLE - OTHER			2,669,524	0.4
CURRENT PORTION OF L/T DEBT			34,522,730	5.5
ACCRUED EXPENSES			37,249,671	5.9
OTHER CURRENT LIABILITIES			7,539,508	1.2
TOTAL CURRENT LIABILITIES			100,532,680	15.9
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	123,001,159	5,754,574	117,246,585	18.5
DEBENT & BONDS	25,670,145	60,000	25,610,145	4.0
NOTES	85,517,773	25,170,580	60,347,193	9.5
CONTRACTS	6,303,753	2,476,550	3,827,203	0.6
OTHER	65,040,261	1,061,026	63,979,235	10.1
TOT L/T DEBT	305,533,091	34,522,730	271,010,361	42.8
OTHER LIABILITIES			26,857,166	4.2
TOTAL LIABILITIES			398,400,207	62.9
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			18,780,238	3.0
CAPITAL STOCK & OTHER CAPITAL			64,661,348	10.2
RETAINED EARNINGS			151,178,873	23.9
TOTAL CAPITAL			234,620,459	37.1
TOTAL LIABILITIES AND CAPITAL			633,020,666	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
28,773,667	53,880,912	11,767,713	3,495,592

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 22 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	411,191,865	69.3
ROOMS	51,011,556	8.6
FOOD	57,524,520	9.7
BEVERAGE	33,564,739	5.7
OTHER	39,723,094	6.7
TOTAL REVENUE	593,015,774	100.0
COST OF SALES	48,378,456	8.2
GROSS MARGIN	544,637,318	91.8
DEPARTMENTAL EXPENSES	303,210,092	51.1
DEPARTMENTAL INCOME(- LOSS)	241,427,226	40.7
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	26,737,056	4.5
BAD DEBT EXPENSE	620,687	0.1
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	12,911,279	2.2
DEPRECIATION - BUILDINGS	11,225,391	1.9
DEPRECIATION AND AMORTIZATION - OTHER	22,020,457	3.7
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	9,701,374	1.6
EQUIPMENT RENTAL OR LEASE	1,083,897	0.2
INTEREST EXPENSE	32,642,880	5.5
MUSIC AND ENTERTAINMENT	2,451,231	0.4
PAYROLL TAXES	3,538,860	0.6
PAYROLL - EMPLOYEE BENEFITS	5,837,050	1.0
PAYROLL - OFFICERS	4,416,758	0.7
PAYROLL - OTHER EMPLOYEES	35,091,868	5.9
RENT OF PREMISES	25,592,768	4.3
TAXES - REAL ESTATE	3,036,600	0.5
TAXES AND LICENSES - OTHER	607,461	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	1,504,437	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	25,012,394	4.2
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	224,032,448	37.8
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	17,394,778	2.9

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
26,955,262	44,364,027	19,333,389	5,076,743

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 22 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	155,912,232	37.9
COIN OPERATED DEVICES	235,257,555	57.2
POKER AND PAN	14,701,246	3.6
RACE BOOK	4,366,741	1.1
SPORTS POOL	954,091	0.2
TOTAL REVENUE	411,191,865	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	4,365,267	1.1
COMMISSIONS	2,080,326	0.5
COMPLIMENTARY EXPENSE	33,399,528	8.1
GAMING TAXES AND LICENSES	32,863,411	8.0
JUNKET EXPENSES (NO COMPLIMENTARIES)	1,213,293	0.3
PAYROLL TAXES	8,830,067	2.1
PAYROLL - EMPLOYEE BENEFITS	10,875,449	2.6
PAYROLL - OFFICERS	1,509,005	0.4
PAYROLL - OTHER EMPLOYEES	82,645,400	20.1
RACE WIRE FEES	270,534	0.1
OTHER DEPARTMENTAL EXPENSES	17,779,232	4.3
TOTAL DEPARTMENTAL EXPENSES	195,831,512	47.6
DEPARTMENTAL INCOME(- LOSS)	215,360,353	52.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	38,654,989	75.8
COMPLIMENTARY ROOMS	12,356,567	24.2
TOTAL REVENUE	51,011,556	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	91,095	0.2
COMPLIMENTARY EXPENSE	301,207	60.0
PAYROLL TAXES	2,020,403	0.0
PAYROLL - EMPLOYEE BENEFITS	3,058,679	5.9
PAYROLL - OFFICERS	1,665,919	3.3
PAYROLL - OTHER EMPLOYEES	15,071,458	29.5
OTHER DEPARTMENTAL EXPENSES	6,707,222	13.1
TOTAL DEPARTMENTAL EXPENSES	28,915,983	56.7
DEPARTMENTAL INCOME(- LOSS)	22,095,573	43.3

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 22 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	45,398,168	78.9
COMPLIMENTARY FOOD SALES	12,126,352	21.1
TOTAL REVENUE	57,524,520	100.0
COST OF SALES	32,889,316	57.2
GROSS MARGIN	24,635,204	42.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	76	0.0
COMPLIMENTARY EXPENSE	54,510	0.1
PAYROLL TAXES	3,758,363	6.5
PAYROLL - EMPLOYEE BENEFITS	5,681,519	9.9
PAYROLL - OFFICERS	81,000	0.1
PAYROLL - OTHER EMPLOYEES	32,991,671	57.4
OTHER DEPARTMENTAL EXPENSES	5,155,102	9.0
TOTAL DEPARTMENTAL EXPENSES	47,722,841	83.0
DEPARTMENTAL INCOME(- LOSS)	-23,087,637	-40.1

NUMBER OF COVERS (PEOPLE SERVED) = 16,892,744

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	14,711,719	43.8
COMPLIMENTARY BEVERAGE SALES	18,853,020	56.2
TOTAL REVENUE	33,564,739	100.0
COST OF SALES	9,515,069	28.3
GROSS MARGIN	24,049,670	71.7
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	277,707	0.8
PAYROLL TAXES	1,182,470	3.5
PAYROLL - EMPLOYEE BENEFITS	1,720,340	5.1
PAYROLL - OFFICERS	225,161	0.7
PAYROLL - OTHER EMPLOYEES	11,740,241	35.0
OTHER DEPARTMENTAL EXPENSES	1,655,727	4.9
TOTAL DEPARTMENTAL EXPENSES	16,801,646	50.1
DEPARTMENTAL INCOME(- LOSS)	7,248,024	21.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 22 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	15,336,750	38.6
OTHER COMPLIMENTARY ITEMS	1,890,792	4.8
OTHER NON-OPERATING INCOME	22,495,552	56.6
TOTAL REVENUE	39,723,094	100.0
COST OF SALES	5,974,071	15.0
GROSS MARGIN	33,749,023	85.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	424,747	1.1
PAYROLL TAXES	867,128	2.2
PAYROLL - EMPLOYEE BENEFITS	1,409,447	3.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	7,328,881	18.4
OTHER DEPARTMENTAL EXPENSES	3,907,907	9.8
TOTAL DEPARTMENTAL EXPENSES	13,933,110	35.1
DEPARTMENTAL INCOME(- LOSS)	19,810,913	49.9

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	6,679
ROOMS DEPARTMENT	1,211
FOOD DEPARTMENT	2,558
BEVERAGE DEPARTMENT	992
G & A DEPARTMENT	2,414
OTHER DEPARTMENTS	1,178

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 22 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	19	7,246	1,133
COIN OPERATED DEVICES	22	10,487	1,020
POKER AND PAN	13	1,203	917
RACE AND SPORTS	7	4,225	180
TOTAL CASINO	22	18,800	994

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	108.6
TOTAL CAPITAL TO TOTAL LIABILITIES	58.9
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	233.4
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	25.2
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	11.5
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.6
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	96.6
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	89.2
RETURN ON INVESTED CAPITAL*	9.7
RETURN ON AVERAGE ASSETS*	8.2

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

FISCAL YEAR 1984
CLARK COUNTY - LAUGHLIN AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 5 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			26,739,487	27.7
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	329,592	170,817	158,775	0.2
TRADE	427,350	2,611	424,739	0.4
SUNDRY	82,024	400	81,624	0.1
NOTES	13,637	0	13,637	0.0
PREPAID EXPENSES			1,965,623	2.0
OTHER CURRENT ASSETS			617,502	0.6
TOTAL CURRENT ASSETS			30,001,387	31.0
FIXED ASSETS:	COST	DEPRECIATION		
LAND	6,823,784		6,823,784	7.1
LAND IMPRV	430,483	189,674	240,809	0.2
BLDG & IMPRV	27,195,358	2,093,238	25,102,570	26.0
FURN & EQUIP	29,695,664	8,725,364	20,970,300	21.7
LEASE IMPRV	2,310,620	451,214	1,859,406	1.9
CONSTR IN PROG	493,174		493,174	0.5
TOTAL FIXED ASSETS			55,490,043	57.4
OTHER ASSETS			11,139,010	11.5
TOTAL ASSETS			96,630,440	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			2,634,471	2.7
ACCOUNTS PAYABLE - OTHER			551,075	0.6
CURRENT PORTION OF L/T DEBT			4,031,899	4.2
ACCRUED EXPENSES			4,813,717	5.0
OTHER CURRENT LIABILITIES			13,692,879	14.2
TOTAL CURRENT LIABILITIES			25,724,041	25.6
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	24,163,891	820,240	23,343,651	24.2
DEBENT & BONDS	950,000	60,000	890,000	0.9
NOTES	12,982,330	2,425,064	10,557,266	10.9
CONTRACTS	229,911	229,911	0	0.0
OTHER	2,443,383	496,684	1,946,699	2.0
TOT L/T DEBT	40,774,515	4,031,899	36,742,616	38.0
OTHER LIABILITIES			1,799,199	1.9
TOTAL LIABILITIES			64,265,856	66.5
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			20,623,371	21.3
CAPITAL STOCK & OTHER CAPITAL			13,162,211	13.6
RETAINED EARNINGS			-1,420,998	-1.5
TOTAL CAPITAL			32,364,584	33.5
TOTAL LIABILITIES AND CAPITAL			96,630,440	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
19,326,088		19,326,088	

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
CLARK COUNTY - LAUGHLIN AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 5 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	95,687,173	74.3
ROOMS	7,266,602	5.6
FOOD	11,551,011	9.0
BEVERAGE	6,728,312	5.2
OTHER	7,599,956	5.9
TOTAL REVENUE	128,833,054	100.0
COST OF SALES	11,387,031	8.8
GROSS MARGIN	117,446,023	91.2
DEPARTMENTAL EXPENSES	47,870,291	37.2
DEPARTMENTAL INCOME(- LOSS)	69,575,732	54.0
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	4,570,860	3.5
BAD DEBT EXPENSE	92,663	0.1
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	1,539,170	1.2
DEPRECIATION - BUILDINGS	626,572	0.5
DEPRECIATION AND AMORTIZATION - OTHER	4,191,297	3.3
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	1,618,902	1.3
EQUIPMENT RENTAL OR LEASE	41,600	0.0
INTEREST EXPENSE	4,015,467	3.1
MUSIC AND ENTERTAINMENT	384,141	0.3
PAYROLL TAXES	997,980	0.8
PAYROLL - EMPLOYEE BENEFITS	1,092,990	0.8
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	8,394,619	6.5
RENT OF PREMISES	9,083,409	7.1
TAXES - REAL ESTATE	226,408	0.2
TAXES AND LICENSES - OTHER	310,310	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	82,682	0.1
OTHER GENERAL & ADMINISTRATIVE EXPENSES	8,242,469	6.4
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	45,511,539	35.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	24,064,193	18.7

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
25,766,611		25,766,610	

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
CLARK COUNTY - LAUGHLIN AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 5 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	22,571,221	23.6
COIN OPERATED DEVICES	71,112,431	74.3
POKER AND PAN	1,563,201	1.6
RACE BOOK	332,431	0.3
SPORTS POOL	107,889	0.1
TOTAL REVENUE	95,687,173	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	163,735	0.2
COMMISSIONS	1,372,523	1.4
COMPLIMENTARY EXPENSE	5,790,827	6.1
GAMING TAXES AND LICENSES	7,142,971	7.5
JUNKET EXPENSES (NO COMPLIMENTARIES)	0	0.0
PAYROLL TAXES	1,373,141	1.4
PAYROLL - EMPLOYEE BENEFITS	1,216,696	1.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	13,506,205	14.1
RACE WIRE FEES	35,456	0.0
OTHER DEPARTMENTAL EXPENSES	2,228,057	2.3
TOTAL DEPARTMENTAL EXPENSES	32,829,611	34.3
DEPARTMENTAL INCOME(- LOSS)	62,857,562	65.7

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	6,789,045	93.4
COMPLIMENTARY ROOMS	477,557	6.6
TOTAL REVENUE	7,266,602	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	7,268	0.1
COMPLIMENTARY EXPENSE	73,748	100.0
PAYROLL TAXES	228,871	0.0
PAYROLL - EMPLOYEE BENEFITS	120,104	1.6
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,676,851	23.1
OTHER DEPARTMENTAL EXPENSES	1,279,506	17.6
TOTAL DEPARTMENTAL EXPENSES	3,386,348	46.6
DEPARTMENTAL INCOME(- LOSS)	3,880,254	53.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - LAUGHLIN AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 5 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	9,353,976	81.0
COMPLIMENTARY FOOD SALES	2,197,035	19.0
TOTAL REVENUE	11,551,011	100.0
COST OF SALES	8,322,185	72.0
GROSS MARGIN	3,228,826	28.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	110	0.0
COMPLIMENTARY EXPENSE	73,907	0.6
PAYROLL TAXES	787,035	6.8
PAYROLL - EMPLOYEE BENEFITS	416,383	3.6
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	5,850,715	50.7
OTHER DEPARTMENTAL EXPENSES	962,250	8.3
TOTAL DEPARTMENTAL EXPENSES	8,090,400	70.0
DEPARTMENTAL INCOME(- LOSS)	-4,861,574	-42.1

NUMBER OF COVERS (PEOPLE SERVED) = 2,465,608

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	2,250,134	33.4
COMPLIMENTARY BEVERAGE SALES	4,478,178	66.6
TOTAL REVENUE	6,728,312	100.0
COST OF SALES	2,744,673	40.8
GROSS MARGIN	3,983,639	59.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	21,278	0.3
PAYROLL TAXES	239,926	3.6
PAYROLL - EMPLOYEE BENEFITS	214,922	3.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,806,368	26.8
OTHER DEPARTMENTAL EXPENSES	400,247	5.9
TOTAL DEPARTMENTAL EXPENSES	2,682,741	39.9
DEPARTMENTAL INCOME(- LOSS)	1,300,898	19.3

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - LAUGHLIN AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 5 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	3,703,653	48.7
OTHER COMPLIMENTARY ITEMS	108,329	1.4
OTHER NON-OPERATING INCOME	3,787,974	49.8
TOTAL REVENUE	7,599,956	100.0
COST OF SALES	320,173	4.2
GROSS MARGIN	7,279,783	95.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	1,088	0.0
PAYROLL TAXES	41,586	0.5
PAYROLL - EMPLOYEE BENEFITS	27,390	0.4
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	356,251	4.7
OTHER DEPARTMENTAL EXPENSES	454,376	6.0
TOTAL DEPARTMENTAL EXPENSES	881,191	11.6
DEPARTMENTAL INCOME(- LOSS)	6,398,592	84.2

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	1,262
ROOMS DEPARTMENT	214
FOOD DEPARTMENT	679
BEVERAGE DEPARTMENT	230
G & A DEPARTMENT	667
OTHER DEPARTMENTS	59

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
CLARK COUNTY - LAUGHLIN AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 5 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	5	4,912	919
COIN OPERATED DEVICES	5	11,950	1,190
POKER AND PAN	4	491	797
RACE AND SPORTS	2	2,251	88
TOTAL CASINO	5	18,155	1,054

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	116.6
TOTAL CAPITAL TO TOTAL LIABILITIES	50.4
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	125.8
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	40.0
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	7.8
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.4
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	160.0
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	151.0
RETURN ON INVESTED CAPITAL*	45.7
RETURN ON AVERAGE ASSETS*	34.9

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

FISCAL YEAR 1984
DOUGLAS COUNTY - SOUTH SHORE LAKE TAHOE AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 7 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			18,827,692	5.3
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	24,908,523	17,620,800	7,287,823	2.0
TRADE	3,126,504	417,863	2,708,641	0.8
SUNDRY	1,841,527	0	1,841,527	0.5
NOTES	1,410,237	0	1,410,237	0.4
PREPAID EXPENSES			4,870,615	1.4
OTHER CURRENT ASSETS			12,293,739	3.4
TOTAL CURRENT ASSETS			49,240,274	13.8
FIXED ASSETS:	COST	DEPRECIATION		
LAND	46,474,424		46,474,424	13.0
LAND IMPRV	1,633,674	692,365	941,309	0.3
BLDG & IMPRV	167,646,737	34,254,352	133,392,385	37.3
FURN & EQUIP	103,150,465	55,787,611	47,362,854	13.2
LEASE IMPRV	35,086,354	5,755,591	29,330,763	8.2
CONSTR IN PROG	18,325,992		18,325,992	5.1
TOTAL FIXED ASSETS			275,827,727	77.2
OTHER ASSETS			32,422,828	9.1
TOTAL ASSETS			357,490,829	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			11,503,922	3.2
ACCOUNTS PAYABLE - OTHER			4,457,254	1.2
CURRENT PORTION OF L/T DEBT			4,156,678	1.2
ACCRUED EXPENSES			21,655,739	6.1
OTHER CURRENT LIABILITIES			-7,586,485	-2.1
TOTAL CURRENT LIABILITIES			34,187,108	9.6
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	9,076,745	442,446	8,634,299	2.4
DEBENT & BONDS	34,916,782	60,000	34,856,782	9.8
NOTES	7,001,211	3,095,063	3,906,148	1.1
CONTRACTS	1,757,698	520,406	1,237,292	0.3
OTHER	75,641,414	38,763	75,602,651	21.1
TOT L/T DEBT	128,393,850	4,156,678	124,237,172	34.8
OTHER LIABILITIES			30,071,840	8.4
TOTAL LIABILITIES			188,496,120	52.7
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			0	0.0
CAPITAL STOCK & OTHER CAPITAL			19,208,221	5.4
RETAINED EARNINGS			149,786,488	41.9
TOTAL CAPITAL			168,994,709	47.3
TOTAL LIABILITIES AND CAPITAL			357,490,829	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
51,070,118	89,385,463	30,835,240	9,648,315

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
DOUGLAS COUNTY - SOUTH SHORE LAKE TAHOE AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 7 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	279,204,904	61.9
ROOMS	42,727,725	9.5
FOOD	64,332,963	14.3
BEVERAGE	44,834,138	9.9
OTHER	19,858,585	4.4
TOTAL REVENUE	450,958,315	100.0
COST OF SALES	41,799,548	9.3
GROSS MARGIN	409,158,767	90.7
DEPARTMENTAL EXPENSES	235,519,562	52.2
DEPARTMENTAL INCOME(- LOSS)	173,639,205	38.5
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	25,277,732	5.6
BAD DEBT EXPENSE	149,700	0.0
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	7,370,400	1.6
DEPRECIATION - BUILDINGS	8,877,081	2.0
DEPRECIATION AND AMORTIZATION - OTHER	11,387,686	2.5
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	10,054,703	2.2
EQUIPMENT RENTAL OR LEASE	1,274,419	0.3
INTEREST EXPENSE	13,381,392	3.0
MUSIC AND ENTERTAINMENT	15,578,520	3.5
PAYROLL TAXES	4,107,947	0.9
PAYROLL - EMPLOYEE BENEFITS	3,985,468	0.9
PAYROLL - OFFICERS	4,123,026	0.9
PAYROLL - OTHER EMPLOYEES	29,776,797	6.6
RENT OF PREMISES	7,153,692	1.6
TAXES - REAL ESTATE	1,921,837	0.4
TAXES AND LICENSES - OTHER	941,085	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	60,727	0.0
OTHER GENERAL & ADMINISTRATIVE EXPENSES	25,733,503	5.7
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	171,155,715	38.0
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	2,483,490	0.6

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
64,422,616	96,111,741	68,222,133	7,622,861

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
DOUGLAS COUNTY - SOUTH SHORE LAKE TAHOE AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 7 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	134,173,346	48.1
COIN OPERATED DEVICES	137,497,094	49.2
POKER AND PAN	4,497,561	1.6
RACE BOOK	1,695,197	0.6
SPORTS POOL	1,341,706	0.5
TOTAL REVENUE	279,204,904	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	5,064,565	1.8
COMMISSIONS	1,472,722	0.5
COMPLIMENTARY EXPENSE	43,071,272	15.4
GAMING TAXES AND LICENSES	20,736,573	7.4
JUNKET EXPENSES (NO COMPLIMENTARIES)	5,011,244	1.8
PAYROLL TAXES	8,343,901	3.0
PAYROLL - EMPLOYEE BENEFITS	5,928,166	2.1
PAYROLL - OFFICERS	2,758,365	1.0
PAYROLL - OTHER EMPLOYEES	51,598,495	18.5
RACE WIRE FEES	273,419	0.1
OTHER DEPARTMENTAL EXPENSES	11,426,051	4.1
TOTAL DEPARTMENTAL EXPENSES	155,689,773	55.8
DEPARTMENTAL INCOME(- LOSS)	123,515,131	44.2

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	33,814,713	79.1
COMPLIMENTARY ROOMS	8,913,012	20.9
TOTAL REVENUE	42,727,725	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	83,637	0.2
COMPLIMENTARY EXPENSE	155,952	40.0
PAYROLL TAXES	1,277,462	0.0
PAYROLL - EMPLOYEE BENEFITS	1,013,384	2.3
PAYROLL - OFFICERS	167,639	0.4
PAYROLL - OTHER EMPLOYEES	7,555,594	17.7
OTHER DEPARTMENTAL EXPENSES	4,048,957	9.5
TOTAL DEPARTMENTAL EXPENSES	14,302,625	33.5
DEPARTMENTAL INCOME(- LOSS)	28,425,100	66.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
DOUGLAS COUNTY - SOUTH SHORE LAKE TAHOE AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 7 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	52,349,074	82.1
COMPLIMENTARY FOOD SALES	11,483,889	17.9
TOTAL REVENUE	64,332,963	100.0
COST OF SALES	28,009,424	43.5
GROSS MARGIN	36,323,539	56.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	994	0.0
COMPLIMENTARY EXPENSE	554,713	0.9
PAYROLL TAXES	3,808,980	5.9
PAYROLL - EMPLOYEE BENEFITS	3,335,865	5.2
PAYROLL - OFFICERS	911,415	1.4
PAYROLL - OTHER EMPLOYEES	23,790,178	37.0
OTHER DEPARTMENTAL EXPENSES	6,462,934	10.0
TOTAL DEPARTMENTAL EXPENSES	38,865,079	60.4
DEPARTMENTAL INCOME(- LOSS)	-2,541,540	-4.0

NUMBER OF COVERS (PEOPLE SERVED) = 10,459,460

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	19,198,504	42.8
COMPLIMENTARY BEVERAGE SALES	25,635,634	57.2
TOTAL REVENUE	44,834,138	100.0
COST OF SALES	9,551,571	21.3
GROSS MARGIN	35,282,567	78.7
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	159,827	0.4
PAYROLL TAXES	1,250,285	2.8
PAYROLL - EMPLOYEE BENEFITS	1,192,873	2.7
PAYROLL - OFFICERS	108,223	0.2
PAYROLL - OTHER EMPLOYEES	7,499,220	16.7
OTHER DEPARTMENTAL EXPENSES	2,173,504	4.8
TOTAL DEPARTMENTAL EXPENSES	12,383,932	27.6
DEPARTMENTAL INCOME(- LOSS)	22,898,635	51.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
DOUGLAS COUNTY - SOUTH SHORE LAKE TAHOE AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 7 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	12,259,386	61.7
OTHER COMPLIMENTARY ITEMS	935,035	4.2
OTHER NON-OPERATING INCOME	6,763,664	34.1
TOTAL REVENUE	19,858,585	100.0
COST OF SALES	4,238,553	21.3
GROSS MARGIN	15,620,032	78.7
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	1,974,638	9.9
PAYROLL TAXES	691,042	3.5
PAYROLL - EMPLOYEE BENEFITS	314,078	1.6
PAYROLL - OFFICERS	35,718	0.2
PAYROLL - OTHER EMPLOYEES	3,450,593	17.4
OTHER DEPARTMENTAL EXPENSES	7,812,084	39.3
TOTAL DEPARTMENTAL EXPENSES	14,278,153	71.9
DEPARTMENTAL INCOME(- LOSS)	1,341,879	6.8

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	3,993
ROOMS DEPARTMENT	774
FOOD DEPARTMENT	2,587
BEVERAGE DEPARTMENT	692
G & A DEPARTMENT	1,850
OTHER DEPARTMENTS	253

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
DOUGLAS COUNTY - SOUTH SHORE LAKE TAHOE AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 7 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	7	8,988	2,133
COIN OPERATED DEVICES	7	18,403	1,067
POKER AND PAN	3	1,500	999
RACE AND SPORTS	2	3,218	472
TOTAL CASINO	7	28,953	1,378

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	144.0
TOTAL CAPITAL TO TOTAL LIABILITIES	89.7
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	494.3
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	18.1
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	19.1
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	5.6
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	129.4
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS . . .	115.9
RETURN ON INVESTED CAPITAL*	5.0
RETURN ON AVERAGE ASSETS*	4.6

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

FISCAL YEAR 1984
ELKO COUNTY
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 11 LOCATION(S).

ASSETS

			DOLLARS	PCT
CURRENT ASSETS:				
CASH			9,523,375	8.7
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	95,415	44,151	51,264	0.0
TRADE	472,696	20,945	451,751	0.4
SUNDRY	163,947	0	163,947	0.2
NOTES	458,480	0	458,480	0.4
PREPAID EXPENSES			1,659,477	1.5
OTHER CURRENT ASSETS			3,225,663	3.0
TOTAL CURRENT ASSETS			15,533,957	14.2
FIXED ASSETS:	COST	DEPRECIATION		
LAND	5,593,922		5,593,822	5.1
LAND IMPRV	1,235,965	200,485	1,035,480	0.9
BLDG & IMPRV	57,260,601	11,336,120	45,924,481	42.0
FURN & EQUIP	34,481,429	13,562,285	20,919,144	19.2
LEASE IMPRV	160,233	60,779	99,454	0.1
CONSTR IN PROG	17,987,830		17,987,830	16.5
TOTAL FIXED ASSETS			91,560,211	83.8
OTHER ASSETS			2,120,978	1.9
TOTAL ASSETS			109,215,146	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			4,354,311	4.0
ACCOUNTS PAYABLE - OTHER			193,570	0.2
CURRENT PORTION OF L/T DEBT			6,065,486	5.6
ACCRUED EXPENSES			4,254,452	3.9
OTHER CURRENT LIABILITIES			905,224	0.8
TOTAL CURRENT LIABILITIES			15,773,043	14.4
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	23,548,798	2,977,029	20,671,769	18.9
DEBENT & BONDS	0	0	0	0.0
NOTES	14,710,033	1,563,729	13,146,309	12.0
CONTRACTS	2,593,972	1,524,728	1,069,244	1.0
OTHER	23,988,492	0	23,988,492	22.0
TOT L/T DEBT	64,941,300	6,065,486	58,875,814	53.9
OTHER LIABILITIES			427,929	0.4
TOTAL LIABILITIES			75,076,786	68.7
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			-1,904,473	-1.7
CAPITAL STOCK & OTHER CAPITAL			-2,800,207	-2.6
RETAINED EARNINGS			38,843,040	35.6
TOTAL CAPITAL			34,138,360	31.3
TOTAL LIABILITIES AND CAPITAL			109,215,146	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
9,928,650	17,500,192	4,829,206	3,282,582

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
ELKO COUNTY
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 11 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	61,199,293	58.9
ROOMS	7,157,927	6.9
FOOD	15,001,101	14.4
BEVERAGE	7,094,463	6.8
OTHER	13,411,314	12.9
TOTAL REVENUE	103,864,098	100.0
COST OF SALES	18,053,905	17.4
GROSS MARGIN	85,810,193	82.6
DEPARTMENTAL EXPENSES	48,196,835	46.4
DEPARTMENTAL INCOME(- LOSS)	37,613,358	36.2
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	5,326,847	5.1
BAD DEBT EXPENSE	124,492	0.1
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	1,722,849	1.7
DEPRECIATION - BUILDINGS	2,443,892	2.4
DEPRECIATION AND AMORTIZATION - OTHER	1,944,966	1.9
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	1,479,367	1.4
EQUIPMENT RENTAL OR LEASE	191,142	0.2
INTEREST EXPENSE	2,825,798	2.7
MUSIC AND ENTERTAINMENT	1,497,461	1.4
PAYROLL TAXES	366,980	0.4
PAYROLL - EMPLOYEE BENEFITS	483,028	0.5
PAYROLL - OFFICERS	2,070,901	2.0
PAYROLL - OTHER EMPLOYEES	3,550,843	3.4
RENT OF PREMISES	2,465,334	2.4
TAXES - REAL ESTATE	278,782	0.3
TAXES AND LICENSES - OTHER	144,248	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	310,818	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	6,642,711	6.4
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	33,875,459	32.6
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	3,737,899	3.6

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
9,442,191	15,921,571	6,049,639	4,236,143

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
ELKO COUNTY
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 11 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	21,786,162	35.6
COIN OPERATED DEVICES	38,627,848	63.1
POKER AND PAN	744,003	1.2
RACE BOOK	0	0.0
SPORTS POOL	41,280	0.1
TOTAL REVENUE	61,199,293	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	64,034	0.1
COMMISSIONS	400,536	0.7
COMPLIMENTARY EXPENSE	1,830,953	3.0
GAMING TAXES AND LICENSES	4,706,741	7.7
JUNKET EXPENSES (NO COMPLIMENTARIES)	0	0.0
PAYROLL TAXES	1,284,714	2.1
PAYROLL - EMPLOYEE BENEFITS	524,784	0.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	12,082,903	19.7
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	6,350,559	10.4
TOTAL DEPARTMENTAL EXPENSES	27,245,224	44.5
DEPARTMENTAL INCOME(- LOSS)	33,954,069	55.5

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	7,105,953	99.3
COMPLIMENTARY ROOMS	51,974	0.7
TOTAL REVENUE	7,157,927	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	132	0.0
COMPLIMENTARY EXPENSE	42,920	60.0
PAYROLL TAXES	346,694	0.0
PAYROLL - EMPLOYEE BENEFITS	90,896	1.2
PAYROLL - OFFICERS	37,505	0.5
PAYROLL - OTHER EMPLOYEES	1,752,961	24.5
OTHER DEPARTMENTAL EXPENSES	3,052,801	42.6
TOTAL DEPARTMENTAL EXPENSES	5,323,909	74.4
DEPARTMENTAL INCOME(- LOSS)	1,834,018	25.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
ELKO COUNTY
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 11 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	14,107,270	94.0
COMPLIMENTARY FOOD SALES	893,831	6.0
TOTAL REVENUE	15,001,101	100.0
COST OF SALES	7,310,096	48.7
GROSS MARGIN	7,691,005	51.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	214	0.0
COMPLIMENTARY EXPENSE	165,781	1.1
PAYROLL TAXES	1,194,251	8.0
PAYROLL - EMPLOYEE BENEFITS	352,612	2.4
PAYROLL - OFFICERS	37,505	0.3
PAYROLL - OTHER EMPLOYEES	5,831,804	38.9
OTHER DEPARTMENTAL EXPENSES	1,907,541	12.7
TOTAL DEPARTMENTAL EXPENSES	9,489,708	63.3
DEPARTMENTAL INCOME(- LOSS)	-1,798,703	-12.0

NUMBER OF COVERS (PEOPLE SERVED) = 1,331,093

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	5,329,395	75.1
COMPLIMENTARY BEVERAGE SALES	1,765,068	24.9
TOTAL REVENUE	7,094,463	100.0
COST OF SALES	2,098,270	29.6
GROSS MARGIN	4,996,193	70.4
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	353,288	5.0
PAYROLL TAXES	319,722	4.5
PAYROLL - EMPLOYEE BENEFITS	140,667	2.0
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,507,255	21.2
OTHER DEPARTMENTAL EXPENSES	828,709	11.7
TOTAL DEPARTMENTAL EXPENSES	3,149,641	44.4
DEPARTMENTAL INCOME(- LOSS)	1,846,552	26.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
ELKO COUNTY
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 11 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	11,842,552	88.3
OTHER COMPLIMENTARY ITEMS	0	0.0
OTHER NON-OPERATING INCOME	1,568,762	11.7
TOTAL REVENUE	13,411,314	100.0
COST OF SALES	8,645,539	64.5
GROSS MARGIN	4,765,775	35.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	47,542	0.4
PAYROLL TAXES	102,763	0.8
PAYROLL - EMPLOYEE BENEFITS	63,892	0.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,407,234	10.5
OTHER DEPARTMENTAL EXPENSES	1,366,922	10.2
TOTAL DEPARTMENTAL EXPENSES	2,988,353	22.3
DEPARTMENTAL INCOME(- LOSS)	1,777,422	13.3

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	1,040
ROOMS DEPARTMENT	229
FOOD DEPARTMENT	806
BEVERAGE DEPARTMENT	209
G & A DEPARTMENT	300
OTHER DEPARTMENTS	262

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
ELKO COUNTY
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 11 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	11	3,318	597
COIN OPERATED DEVICES	11	5,575	630
POKER AND PAN	4	697	267
RACE AND SPORTS	0	0	0
TOTAL CASINO	11	9,146	608

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	98.5
TOTAL CAPITAL TO TOTAL LIABILITIES	45.5
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	216.4
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	21.0
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	6.8
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.4
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	105.2
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	102.5
RETURN ON INVESTED CAPITAL*	7.8
RETURN ON AVERAGE ASSETS*	6.6

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

FISCAL YEAR 1984
WASHOE COUNTY - RENO/SPARKS AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 30 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			44,341,019	6.0
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	6,628,778	3,377,885	3,250,893	0.4
TRADE	5,043,691	181,569	4,862,122	0.7
SUNDRY	5,614,714	0	5,614,714	0.8
NOTES	529,712	150,000	379,712	0.1
PREPAID EXPENSES			15,580,231	2.1
OTHER CURRENT ASSETS			8,745,521	1.2
TOTAL CURRENT ASSETS			82,774,212	11.1
FIXED ASSETS:	COST	DEPRECIATION		
LAND	88,950,620		88,950,620	11.9
LAND IMPRV	11,670,676	1,140,202	10,530,474	1.4
BLDG & IMPRV	460,931,011	77,224,351	383,706,660	51.5
FURN & EQUIP	214,605,404	111,173,604	103,431,800	13.9
LEASE IMPRV	14,868,393	7,819,251	7,049,142	0.9
CONSTR IN PROG	34,006,288		34,006,288	4.6
TOTAL FIXED ASSETS			627,674,984	84.2
OTHER ASSETS			34,691,455	4.7
TOTAL ASSETS			745,140,651	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			19,859,136	2.7
ACCOUNTS PAYABLE - OTHER			9,312,295	1.2
CURRENT PORTION OF L/T DEBT			31,520,906	4.2
ACCRUED EXPENSES			42,740,559	5.7
OTHER CURRENT LIABILITIES			10,954,845	1.5
TOTAL CURRENT LIABILITIES			114,387,741	15.4
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	153,459,014	14,653,737	138,805,277	13.6
DEBENT & BONDS	0	0	0	0.0
NOTES	102,539,357	13,313,813	89,225,544	12.0
CONTRACTS	10,221,544	2,653,986	7,567,558	1.0
OTHER	6,459,697	899,369	5,560,328	0.7
TOT L/T DEBT	272,679,612	31,520,905	241,158,707	32.4
OTHER LIABILITIES			15,351,446	2.1
TOTAL LIABILITIES			370,897,894	49.8
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			1,725,420	0.2
CAPITAL STOCK & OTHER CAPITAL			120,391,453	16.2
RETAINED EARNINGS			252,125,883	33.8
TOTAL CAPITAL			374,242,756	50.2
TOTAL LIABILITIES AND CAPITAL			745,140,650	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
24,838,022	27,035,582	10,113,654	2,827,640

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
WASHOE COUNTY - RENO/SPARKS AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 30 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	573,912,432	63.3
ROOMS	91,173,793	10.1
FOOD	125,037,945	13.8
BEVERAGE	75,465,780	8.3
OTHER	40,413,873	4.5
TOTAL REVENUE	905,903,823	100.0
COST OF SALES	89,573,771	9.9
GROSS MARGIN	816,330,052	90.1
DEPARTMENTAL EXPENSES	412,339,521	45.5
DEPARTMENTAL INCOME(- LOSS)	403,990,531	44.6
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	56,993,032	6.3
BAD DEBT EXPENSE	170,042	0.0
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	24,401,015	2.7
DEPRECIATION - BUILDINGS	16,060,112	1.8
DEPRECIATION AND AMORTIZATION - OTHER	25,532,949	2.8
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	20,515,403	2.3
EQUIPMENT RENTAL OR LEASE	2,633,368	0.3
INTEREST EXPENSE	28,472,890	3.1
MUSIC AND ENTERTAINMENT	16,235,991	1.8
PAYROLL TAXES	6,057,584	0.7
PAYROLL - EMPLOYEE BENEFITS	12,704,210	1.4
PAYROLL - OFFICERS	6,601,352	0.7
PAYROLL - OTHER EMPLOYEES	61,434,018	6.8
RENT OF PREMISES	7,244,267	0.8
TAXES - REAL ESTATE	4,065,551	0.4
TAXES AND LICENSES - OTHER	1,180,798	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	2,438,742	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	37,981,535	4.2
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	330,722,849	36.5
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	73,267,682	8.1

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
30,196,794	44,107,319	13,145,128	7,244,998

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
WASHOE COUNTY - RENO/SPARKS AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 30 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	205,158,741	35.8
COIN OPERATED DEVICES	352,167,672	61.4
POKER AND PAN	8,843,163	1.5
RACE BOOK	4,669,742	0.8
SPORTS POOL	2,973,114	0.5
TOTAL REVENUE	573,812,432	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,235,491	0.4
COMMISSIONS	4,226,486	0.7
COMPLIMENTARY EXPENSE	48,029,972	8.4
GAMING TAXES AND LICENSES	44,563,604	7.8
JUNKET EXPENSES (NO COMPLIMENTARIES)	1,981,254	0.3
PAYROLL TAXES	11,014,609	1.9
PAYROLL - EMPLOYEE BENEFITS	15,525,183	2.7
PAYROLL - OFFICERS	80,192	0.0
PAYROLL - OTHER EMPLOYEES	113,504,910	19.8
RACE WIRE FEES	362,634	0.1
OTHER DEPARTMENTAL EXPENSES	21,966,211	3.8
TOTAL DEPARTMENTAL EXPENSES	263,490,446	45.9
DEPARTMENTAL INCOME(- LOSS)	310,321,986	54.1

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	84,690,159	92.9
COMPLIMENTARY ROOMS	6,483,634	7.1
TOTAL REVENUE	91,173,793	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	30,158	0.0
COMPLIMENTARY EXPENSE	140,549	20.0
PAYROLL TAXES	2,315,183	0.0
PAYROLL - EMPLOYEE BENEFITS	3,529,835	3.8
PAYROLL - OFFICERS	1,014,091	1.1
PAYROLL - OTHER EMPLOYEES	21,115,671	23.2
OTHER DEPARTMENTAL EXPENSES	11,607,834	12.7
TOTAL DEPARTMENTAL EXPENSES	39,753,321	43.6
DEPARTMENTAL INCOME(- LOSS)	51,420,472	56.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
WASHOE COUNTY - RENO/SPARKS AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 30 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	109,140,029	87.3
COMPLIMENTARY FOOD SALES	15,897,816	12.7
TOTAL REVENUE	125,037,845	100.0
COST OF SALES	56,369,485	45.1
GROSS MARGIN	68,668,360	54.9
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,293	0.0
COMPLIMENTARY EXPENSE	381,565	0.3
PAYROLL TAXES	5,353,985	4.3
PAYROLL - EMPLOYEE BENEFITS	6,691,988	5.4
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	49,380,534	39.5
OTHER DEPARTMENTAL EXPENSES	9,360,996	7.5
TOTAL DEPARTMENTAL EXPENSES	71,171,361	56.9
DEPARTMENTAL INCOME(- LOSS)	-2,503,001	-2.0

NUMBER OF COVERS (PEOPLE SERVED) = 21,776,871

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	31,379,497	41.6
COMPLIMENTARY BEVERAGE SALES	44,086,283	58.4
TOTAL REVENUE	75,465,780	100.0
COST OF SALES	17,152,939	22.7
GROSS MARGIN	58,312,841	77.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	1,191,269	1.6
PAYROLL TAXES	1,551,309	2.1
PAYROLL - EMPLOYEE BENEFITS	3,047,015	4.0
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	14,937,865	19.8
OTHER DEPARTMENTAL EXPENSES	3,098,049	4.1
TOTAL DEPARTMENTAL EXPENSES	23,825,507	31.6
DEPARTMENTAL INCOME(- LOSS)	34,487,334	45.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
WASHOE COUNTY - RENO/SPARKS AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 30 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	35,945,427	88.9
OTHER COMPLIMENTARY ITEMS	1,089,965	2.7
OTHER NON-OPERATING INCOME	3,378,580	8.4
TOTAL REVENUE	40,413,973	100.0
COST OF SALES	16,051,347	39.7
GROSS MARGIN	24,362,626	60.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	185,769	0.5
COMPLIMENTARY EXPENSE	285,567	0.7
PAYROLL TAXES	776,441	1.9
PAYROLL - EMPLOYEE BENEFITS	1,173,224	2.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	7,988,188	19.8
OTHER DEPARTMENTAL EXPENSES	3,689,697	9.1
TOTAL DEPARTMENTAL EXPENSES	14,098,886	34.9
DEPARTMENTAL INCOME(- LOSS)	10,263,740	25.4

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	8,964
ROOMS DEPARTMENT	2,104
FOOD DEPARTMENT	5,060
BEVERAGE DEPARTMENT	1,610
G & A DEPARTMENT	4,000
OTHER DEPARTMENTS	1,003

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
WASHOE COUNTY - RENO/SPARKS AREA
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 30 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	28	6,257	1,171
COIN OPERATED DEVICES	29	13,609	892
POKER AND PAN	13	1,140	597
RACE AND SPORTS	9	2,684	316
TOTAL CASINO	30	20,294	942

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	72.4
TOTAL CAPITAL TO TOTAL LIABILITIES	100.9
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	327.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	30.8
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.0
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.8
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	123.7
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	114.5
RETURN ON INVESTED CAPITAL*	16.4
RETURN ON AVERAGE ASSETS*	13.9

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

FISCAL YEAR 1984
BALANCE OF STATE
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 32 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			32,838,722	11.0
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	2,301,270	1,347,856	953,414	0.3
TRADE	2,834,417	183,658	2,650,759	0.9
SUNDRY	2,112,795	52,485	2,060,310	0.7
NOTES	11,633,905	0	11,633,905	3.9
PREPAID EXPENSES			5,580,173	1.9
OTHER CURRENT ASSETS			6,993,035	2.3
TOTAL CURRENT ASSETS			62,710,323	21.0
FIXED ASSETS:	COST	DEPRECIATION		
LAND	28,430,897		28,430,897	9.5
LAND IMPRV	7,164,829	1,164,735	6,000,094	2.0
BLDG & IMPRV	120,573,690	33,652,085	86,921,605	29.1
FURN & EQUIP	118,495,304	50,728,715	67,766,589	22.7
LEASE IMPRV	20,477,740	4,508,645	15,969,095	5.4
CONSTR IN PROG	3,894,463		3,894,463	1.3
TOTAL FIXED ASSETS			208,982,743	70.0
OTHER ASSETS			26,693,922	8.9
TOTAL ASSETS			298,386,988	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			10,515,307	3.5
ACCOUNTS PAYABLE - OTHER			6,517,297	2.2
CURRENT PORTION OF L/T DEBT			24,389,193	8.2
ACCRUED EXPENSES			15,588,698	5.2
OTHER CURRENT LIABILITIES			1,851,960	0.6
TOTAL CURRENT LIABILITIES			58,862,455	19.7
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	100,650,384	7,654,345	92,996,039	31.2
DEBENT & BONDS	1,052,706	44,660	1,008,046	0.3
NOTES	46,587,948	11,552,423	35,035,425	11.7
CONTRACTS	15,463,943	4,357,773	11,106,170	3.7
OTHER	29,000,698	779,992	28,220,706	9.5
TOT L/T DEBT	192,755,579	24,389,193	168,366,386	56.4
OTHER LIABILITIES			6,202,385	2.1
TOTAL LIABILITIES			233,431,226	78.2
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			12,846,736	4.3
CAPITAL STOCK & OTHER CAPITAL			-6,559,760	-2.2
RETAINED EARNINGS			58,668,786	19.7
TOTAL CAPITAL			64,955,762	21.8
TOTAL LIABILITIES AND CAPITAL			298,386,988	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
9,324,593	11,324,185	4,471,937	2,156,589

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
BALANCE OF STATE
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 32 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	252,333,157	62.7
ROOMS	18,544,928	4.6
FOOD	61,275,630	15.2
BEVERAGE	28,395,844	7.1
OTHER	41,940,915	10.4
TOTAL REVENUE	402,490,474	100.0
COST OF SALES	67,797,110	16.8
GROSS MARGIN	334,693,364	83.2
DEPARTMENTAL EXPENSES	161,008,257	40.0
DEPARTMENTAL INCOME(- LOSS)	173,685,107	43.2
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	17,211,160	4.3
BAD DEBT EXPENSE	311,773	0.1
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	9,283,997	2.3
DEPRECIATION - BUILDINGS	5,514,351	1.4
DEPRECIATION AND AMORTIZATION - OTHER	14,596,332	3.6
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	7,621,031	1.9
EQUIPMENT RENTAL OR LEASE	827,698	0.2
INTEREST EXPENSE	18,236,676	4.5
MUSIC AND ENTERTAINMENT	2,491,715	0.6
PAYROLL TAXES	2,638,270	0.7
PAYROLL - EMPLOYEE BENEFITS	4,181,072	1.0
PAYROLL - OFFICERS	3,917,808	1.0
PAYROLL - OTHER EMPLOYEES	24,537,942	6.1
RENT OF PREMISES	7,777,092	1.9
TAXES - REAL ESTATE	1,040,502	0.3
TAXES AND LICENSES - OTHER	2,264,565	0.6
UTILITIES (OTHER THAN ENERGY EXPENSE)	947,131	0.2
OTHER GENERAL & ADMINISTRATIVE EXPENSES	18,045,614	4.5
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	141,444,729	35.1
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	32,240,378	8.0

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
12,577,827	14,802,885	7,674,805	4,175,278

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
BALANCE OF STATE
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 32 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	72,460,060	28.7
COIN OPERATED DEVICES	170,444,184	67.5
POKER AND PAN	4,653,278	1.8
RACE BOOK	2,706,325	1.1
SPORTS POOL	2,063,310	0.8
TOTAL REVENUE	252,333,157	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	372,463	0.1
COMMISSIONS	783,565	0.3
COMPLIMENTARY EXPENSE	11,815,527	4.7
GAMING TAXES AND LICENSES	18,205,995	7.2
JUNKET EXPENSES (NO COMPLIMENTARIES)	3,222	0.0
PAYROLL TAXES	4,902,955	1.9
PAYROLL - EMPLOYEE BENEFITS	4,500,048	1.8
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	46,719,698	18.5
RACE WIRE FEES	269,282	0.1
OTHER DEPARTMENTAL EXPENSES	9,780,149	3.9
TOTAL DEPARTMENTAL EXPENSES	97,352,904	38.6
DEPARTMENTAL INCOME(- LOSS)	154,980,253	61.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	17,522,249	94.5
COMPLIMENTARY ROOMS	1,022,679	5.5
TOTAL REVENUE	18,544,928	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	28,567	0.2
COMPLIMENTARY EXPENSE	150,684	80.0
PAYROLL TAXES	525,850	0.0
PAYROLL - EMPLOYEE BENEFITS	640,288	3.4
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	3,908,598	21.1
OTHER DEPARTMENTAL EXPENSES	2,324,931	12.5
TOTAL DEPARTMENTAL EXPENSES	7,578,918	40.9
DEPARTMENTAL INCOME(- LOSS)	10,966,010	59.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
BALANCE OF STATE
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 32 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	54,686,693	89.2
COMPLIMENTARY FOOD SALES	6,588,937	10.8
TOTAL REVENUE	61,275,630	100.0
COST OF SALES	32,374,816	52.8
GROSS MARGIN	28,900,814	47.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	39	0.0
COMPLIMENTARY EXPENSE	1,495,973	2.4
PAYROLL TAXES	3,160,897	5.2
PAYROLL - EMPLOYEE BENEFITS	2,676,286	4.4
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	25,659,052	41.9
OTHER DEPARTMENTAL EXPENSES	5,046,557	8.2
TOTAL DEPARTMENTAL EXPENSES	38,038,804	62.1
DEPARTMENTAL INCOME(- LOSS)	-9,137,990	-14.9

NUMBER OF COVERS (PEOPLE SERVED) = 12,487,256

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	14,055,807	49.5
COMPLIMENTARY BEVERAGE SALES	14,340,037	50.5
TOTAL REVENUE	28,395,344	100.0
COST OF SALES	8,645,999	30.4
GROSS MARGIN	19,749,845	69.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	12	0.0
COMPLIMENTARY EXPENSE	1,258,802	4.4
PAYROLL TAXES	843,521	3.0
PAYROLL - EMPLOYEE BENEFITS	983,914	3.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	7,068,095	24.9
OTHER DEPARTMENTAL EXPENSES	1,311,558	4.6
TOTAL DEPARTMENTAL EXPENSES	11,465,902	40.4
DEPARTMENTAL INCOME(- LOSS)	8,283,943	29.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
BALANCE OF STATE
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 32 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	39,513,992	94.2
OTHER COMPLIMENTARY ITEMS	58,985	0.1
OTHER NON-OPERATING INCOME	2,367,938	5.6
TOTAL REVENUE	41,940,915	100.0
COST OF SALES	26,776,295	63.8
GROSS MARGIN	15,164,620	36.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	3,704	0.0
COMPLIMENTARY EXPENSE	115,914	0.3
PAYROLL TAXES	436,608	1.0
PAYROLL - EMPLOYEE BENEFITS	426,596	1.0
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	3,738,521	8.9
OTHER DEPARTMENTAL EXPENSES	1,850,386	4.4
TOTAL DEPARTMENTAL EXPENSES	6,571,729	15.7
DEPARTMENTAL INCOME(- LOSS)	8,592,891	20.5

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	3,789
ROOMS DEPARTMENT	430
FOOD DEPARTMENT	2,576
BEVERAGE DEPARTMENT	668
G & A DEPARTMENT	1,470
OTHER DEPARTMENTS	456

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
BALANCE OF STATE
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 32 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	32	4,383	517
COIN OPERATED DEVICES	32	7,019	759
POKER AND PAN	14	645	514
RACE AND SPORTS	5	3,541	266
TOTAL CASINO	32	12,238	644

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	106.5
TOTAL CAPITAL TO TOTAL LIABILITIES	27.8
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	110.4
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	25.2
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	9.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.0
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	143.2
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	135.3
RETURN ON INVESTED CAPITAL*	22.6
RETURN ON AVERAGE ASSETS*	18.0

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

FISCAL YEAR 1984
STATEWIDE CASINOS
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 145 LOCATION(S).

ASSETS

			DOLLARS	PCT
CURRENT ASSETS:				
CASH			311,790,585	6.6
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	195,029,397	119,935,118	75,094,279	1.6
TRADE	43,541,269	5,181,402	38,359,867	0.8
SUNDRY	49,364,463	686,161	48,678,302	1.0
NOTES	22,551,502	326,372	22,225,130	0.5
PREPAID EXPENSES			67,647,396	1.4
OTHER CURRENT ASSETS			148,553,471	3.1
TOTAL CURRENT ASSETS			712,349,030	15.0
FIXED ASSETS:	COST	DEPRECIATION		
LAND	446,580,686		446,580,686	9.4
LAND IMPRV	34,474,852	8,137,799	26,337,053	0.6
BLDG & IMPRV	2,295,793,686	442,889,918	1,852,903,768	39.0
FURN & EQUIP	1,225,311,494	572,262,512	653,048,982	13.7
LEASE IMPRV	184,856,207	56,778,860	128,077,347	2.7
CONSTR IN PROG	128,184,228		128,184,228	2.7
TOTAL FIXED ASSETS			3,235,132,064	68.1
OTHER ASSETS			804,978,749	16.9
TOTAL ASSETS			4,752,459,843	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			109,604,019	2.3
ACCOUNTS PAYABLE - OTHER			60,046,424	1.3
CURRENT PORTION OF L/T DEBT			172,737,781	3.6
ACCRUED EXPENSES			258,858,915	5.4
OTHER CURRENT LIABILITIES			172,115,303	3.6
TOTAL CURRENT LIABILITIES			773,362,442	16.3
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	941,360,754	60,250,663	881,110,091	18.5
DEBENT & BONDS	161,989,633	1,474,660	160,514,973	3.4
NOTES	358,991,974	76,423,463	282,568,511	5.9
CONTRACTS	65,291,083	18,118,453	47,172,630	1.0
OTHER	280,622,901	15,630,977	264,991,924	5.6
TOT L/T DEBT	1,808,256,345	171,898,216	1,636,358,129	34.4
OTHER LIABILITIES			330,425,472	7.0
TOTAL LIABILITIES			2,740,146,043	57.7
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			60,086,250	1.3
CAPITAL STOCK & OTHER CAPITAL			767,470,911	16.1
RETAINED EARNINGS			1,184,756,637	24.9
TOTAL CAPITAL			2,012,313,798	42.3
TOTAL LIABILITIES AND CAPITAL			4,752,459,841	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
32,775,585	33,711,912	9,892,207	2,752,694

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
STATEWIDE CASINOS
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 145 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	2,941,428,012	62.0
ROOMS	566,156,219	11.9
FOOD	581,595,132	12.2
BEVERAGE	362,828,613	7.6
OTHER	295,851,145	6.2
TOTAL REVENUE	4,747,859,121	100.0
COST OF SALES	429,781,554	9.1
GROSS MARGIN	4,318,077,567	90.9
DEPARTMENTAL EXPENSES	2,325,714,486	49.0
DEPARTMENTAL INCOME(- LOSS)	1,992,363,081	42.0
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	180,094,590	3.8
BAD DEBT EXPENSE	4,390,617	0.1
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	79,749,528	1.7
DEPRECIATION - BUILDINGS	85,557,204	1.8
DEPRECIATION AND AMORTIZATION - OTHER	149,092,924	3.1
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	88,972,786	1.9
EQUIPMENT RENTAL OR LEASE	11,790,817	0.2
INTEREST EXPENSE	204,117,033	4.3
MUSIC AND ENTERTAINMENT	115,885,507	2.4
PAYROLL TAXES	32,981,358	0.7
PAYROLL - EMPLOYEE BENEFITS	51,864,414	1.1
PAYROLL - OFFICERS	28,458,204	0.6
PAYROLL - OTHER EMPLOYEES	285,977,525	6.0
RENT OF PREMISES	95,056,899	2.0
TAXES - REAL ESTATE	22,745,061	0.5
TAXES AND LICENSES - OTHER	6,999,876	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	10,394,750	0.2
OTHER GENERAL & ADMINISTRATIVE EXPENSES	205,499,025	4.3
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	1,659,628,218	35.0
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	332,734,863	7.0

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
32,743,856	44,235,673	13,895,681	5,071,077

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
STATEWIDE CASINOS
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 145 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	1,308,411,601	44.5
COIN OPERATED DEVICES	1,530,698,088	52.0
POKER AND PAN	60,174,803	2.0
RACE BOOK	27,674,226	0.9
SPORTS POOL	14,469,289	0.5
TOTAL REVENUE	2,941,428,012	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	56,738,786	1.9
COMMISSIONS	14,318,091	0.5
COMPLIMENTARY EXPENSE	302,712,692	10.3
GAMING TAXES AND LICENSES	222,400,050	7.6
JUNKET EXPENSES (NO COMPLIMENTARIES)	31,918,254	1.1
PAYROLL TAXES	61,569,789	2.1
PAYROLL - EMPLOYEE BENEFITS	79,414,445	2.7
PAYROLL - OFFICERS	7,290,038	0.2
PAYROLL - OTHER EMPLOYEES	544,263,199	18.5
RACE WIRE FEES	2,449,189	0.1
OTHER DEPARTMENTAL EXPENSES	137,300,120	4.7
TOTAL DEPARTMENTAL EXPENSES	1,460,374,653	49.6
DEPARTMENTAL INCOME(- LOSS)	1,481,053,359	50.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	480,260,108	84.8
COMPLIMENTARY ROOMS	85,896,111	15.2
TOTAL REVENUE	566,156,219	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	947,540	0.2
COMPLIMENTARY EXPENSE	1,443,202	30.0
PAYROLL TAXES	20,983,439	0.0
PAYROLL - EMPLOYEE BENEFITS	24,724,844	4.3
PAYROLL - OFFICERS	3,031,167	0.5
PAYROLL - OTHER EMPLOYEES	133,104,522	23.3
OTHER DEPARTMENTAL EXPENSES	68,605,637	12.1
TOTAL DEPARTMENTAL EXPENSES	254,845,451	45.0
DEPARTMENTAL INCOME(- LOSS)	311,310,768	55.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1994
STATEWIDE CASINOS
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 145 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	492,582,335	84.7
COMPLIMENTARY FOOD SALES	89,012,797	15.3
TOTAL REVENUE	581,595,132	100.0
COST OF SALES	267,106,240	45.9
GROSS MARGIN	314,488,892	54.1
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	13,638	0.0
COMPLIMENTARY EXPENSE	3,321,575	0.6
PAYROLL TAXES	33,447,905	5.8
PAYROLL - EMPLOYEE BENEFITS	38,027,054	6.5
PAYROLL - OFFICERS	1,750,176	0.3
PAYROLL - OTHER EMPLOYEES	254,385,405	43.7
OTHER DEPARTMENTAL EXPENSES	50,018,556	8.6
TOTAL DEPARTMENTAL EXPENSES	380,964,309	65.5
DEPARTMENTAL INCOME(- LOSS)	-66,475,417	-11.4

NUMBER OF COVERS (PEOPLE SERVED) = 101,633,284

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	191,925,072	52.9
COMPLIMENTARY BEVERAGE SALES	170,903,541	47.1
TOTAL REVENUE	362,828,613	100.0
COST OF SALES	76,771,196	21.2
GROSS MARGIN	286,057,417	78.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	7,248	0.0
COMPLIMENTARY EXPENSE	4,126,648	1.1
PAYROLL TAXES	10,470,269	2.9
PAYROLL - EMPLOYEE BENEFITS	15,533,101	4.3
PAYROLL - OFFICERS	1,718,435	0.5
PAYROLL - OTHER EMPLOYEES	83,761,132	23.1
OTHER DEPARTMENTAL EXPENSES	15,252,278	4.2
TOTAL DEPARTMENTAL EXPENSES	130,869,111	36.1
DEPARTMENTAL INCOME(- LOSS)	155,188,306	42.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
STATEWIDE CASINOS
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 145 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	209,912,321	71.0
OTHER COMPLIMENTARY ITEMS	5,314,262	1.8
OTHER NON-OPERATING INCOME	80,624,562	27.3
TOTAL REVENUE	295,851,145	100.0
COST OF SALES	85,904,118	29.0
GROSS MARGIN	209,947,027	71.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	776,902	0.3
COMPLIMENTARY EXPENSE	3,742,939	1.3
PAYROLL TAXES	5,253,122	1.8
PAYROLL - EMPLOYEE BENEFITS	7,024,190	2.4
PAYROLL - OFFICERS	494,729	0.2
PAYROLL - OTHER EMPLOYEES	46,123,357	15.6
OTHER DEPARTMENTAL EXPENSES	35,245,723	11.9
TOTAL DEPARTMENTAL EXPENSES	98,660,962	33.3
DEPARTMENTAL INCOME(- LOSS)	111,286,065	37.6

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	46,425
ROOMS DEPARTMENT	12,820
FOOD DEPARTMENT	26,538
BEVERAGE DEPARTMENT	8,676
G & A DEPARTMENT	19,067
OTHER DEPARTMENTS	6,692

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
STATEWIDE CASINOS
WITH GAMING REVENUE OF $1,000,000 AND OVER

AMOUNTS REPRESENT 145 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	135	6,553	1,479
COIN OPERATED DEVICES	141	10,826	1,003
POKER AND PAN	72	1,043	796
RACE AND SPORTS	36	3,692	314
TOTAL CASINO	145	18,063	1,123

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	92.1
TOTAL CAPITAL TO TOTAL LIABILITIES	73.4
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	260.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	28.2
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.4
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	3.9
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	103.5
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	95.9
RETURN ON INVESTED CAPITAL*	14.1
RETURN ON AVERAGE ASSETS*	11.7

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 12 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			4,720,141	12.9
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	394,131	78,320	315,811	0.9
TRADE	115,554	0	115,554	0.3
SUNDRY	854,697	0	854,697	2.3
NOTES	3,183,333	0	3,183,333	8.7
PREPAID EXPENSES			844,179	2.3
OTHER CURRENT ASSETS			647,074	1.8
TOTAL CURRENT ASSETS			10,680,789	29.3
FIXED ASSETS:	COST	DEPRECIATION		
LAND	4,255,000		4,255,000	11.7
LAND IMPRV	0	0	0	0.0
BLDG & IMPRV	13,812,478	2,347,303	11,465,175	31.4
FURN & EQUIP	9,592,795	4,559,466	5,033,329	13.8
LEASE IMPRV	4,740,315	2,207,236	2,533,079	6.9
CONSTR IN PROG	12,010		12,010	0.0
TOTAL FIXED ASSETS			23,298,593	63.9
OTHER ASSETS			2,486,946	6.8
TOTAL ASSETS			36,466,328	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			3,116,036	8.5
ACCOUNTS PAYABLE - OTHER			3,347,319	9.2
CURRENT PORTION OF L/T DEBT			4,705,503	12.9
ACCRUED EXPENSES			2,094,058	5.7
OTHER CURRENT LIABILITIES			3,490,055	9.6
TOTAL CURRENT LIABILITIES			16,752,971	45.9
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	15,151,444	645,090	14,506,354	39.8
DEBENT & BONDS	0	0	0	0.0
NOTES	7,019,004	1,997,880	5,021,124	13.8
CONTRACTS	2,947,618	711,409	2,236,209	6.1
OTHER	3,602,267	1,351,124	2,251,143	6.2
TOT L/T DEBT	28,720,333	4,705,503	24,014,830	65.9
OTHER LIABILITIES			2,088,783	5.7
TOTAL LIABILITIES			42,856,584	117.5
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			-2,425,849	-6.7
CAPITAL STOCK & OTHER CAPITAL			915,317	2.5
RETAINED EARNINGS			-4,879,725	-13.4
TOTAL CAPITAL			-6,390,257	-17.5
TOTAL LIABILITIES AND CAPITAL			36,466,327	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
3,038,861	2,681,209	2,340,766	1,106,242

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 12 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	40,429,679	72.0
ROOMS	3,241,378	5.8
FOOD	4,455,032	7.9
BEVERAGE	3,005,216	5.4
OTHER	4,985,993	8.9
TOTAL REVENUE	56,117,298	100.0
COST OF SALES	5,710,823	10.2
GROSS MARGIN	50,406,475	89.8
DEPARTMENTAL EXPENSES	39,301,829	70.0
DEPARTMENTAL INCOME(- LOSS)	11,104,646	19.8
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	1,100,979	2.0
BAD DEBT EXPENSE	18,566	0.0
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	192,936	0.3
DEPRECIATION - BUILDINGS	745,174	1.3
DEPRECIATION AND AMORTIZATION - OTHER	1,341,924	2.4
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	562,220	1.0
EQUIPMENT RENTAL OR LEASE	161,891	0.3
INTEREST EXPENSE	1,415,213	2.5
MUSIC AND ENTERTAINMENT	142,421	0.3
PAYROLL TAXES	274,770	0.5
PAYROLL - EMPLOYEE BENEFITS	163,363	0.3
PAYROLL - OFFICERS	554,294	1.0
PAYROLL - OTHER EMPLOYEES	1,995,913	3.6
RENT OF PREMISES	2,328,789	4.1
TAXES - REAL ESTATE	46,058	0.1
TAXES AND LICENSES - OTHER	92,821	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	124,278	0.2
OTHER GENERAL & ADMINISTRATIVE EXPENSES	3,113,208	5.5
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	14,374,818	25.6
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	-3,270,172	-5.8

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
4,676,442	4,411,168	3,322,059	2,801,636

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 12 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	7,091,480	17.5
COIN OPERATED DEVICES	25,472,600	63.0
POKER AND PAN	239,045	0.6
RACE BOOK	4,266,903	10.6
SPORTS POOL	3,359,651	8.3
TOTAL REVENUE	40,429,679	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	167,150	0.4
COMMISSIONS	678,490	1.7
COMPLIMENTARY EXPENSE	1,457,323	3.6
GAMING TAXES AND LICENSES	4,506,814	11.1
JUNKET EXPENSES (NO COMPLIMENTARIES)	0	0.0
PAYROLL TAXES	957,578	2.4
PAYROLL - EMPLOYEE BENEFITS	765,236	1.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	8,664,670	21.4
RACE WIRE FEES	488,049	1.2
OTHER DEPARTMENTAL EXPENSES	11,051,480	27.3
TOTAL DEPARTMENTAL EXPENSES	28,736,790	71.1
DEPARTMENTAL INCOME(- LOSS)	11,692,889	28.9

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	3,225,958	99.5
COMPLIMENTARY ROOMS	15,420	0.5
TOTAL REVENUE	3,241,378	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	23,008	0.7
COMPLIMENTARY EXPENSE	0	0.0
PAYROLL TAXES	96,445	0.0
PAYROLL - EMPLOYEE BENEFITS	3,567	0.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	865,424	26.7
OTHER DEPARTMENTAL EXPENSES	3,441,469	106.2
TOTAL DEPARTMENTAL EXPENSES	4,434,913	136.8
DEPARTMENTAL INCOME(- LOSS)	-1,193,535	-36.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 12 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	3,886,393	87.2
COMPLIMENTARY FOOD SALES	568,639	12.8
TOTAL REVENUE	4,455,032	100.0
COST OF SALES	2,614,452	58.7
GROSS MARGIN	1,840,580	41.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	305,050	6.8
PAYROLL TAXES	227,233	5.1
PAYROLL - EMPLOYEE BENEFITS	125,958	2.8
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,601,069	35.9
OTHER DEPARTMENTAL EXPENSES	437,227	9.8
TOTAL DEPARTMENTAL EXPENSES	2,696,537	60.5
DEPARTMENTAL INCOME(- LOSS)	-855,957	-19.2

NUMBER OF COVERS (PEOPLE SERVED) = 1,357,929

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	1,104,184	36.7
COMPLIMENTARY BEVERAGE SALES	1,901,032	63.3
TOTAL REVENUE	3,005,216	100.0
COST OF SALES	934,454	31.1
GROSS MARGIN	2,070,762	68.9
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	667,914	22.2
PAYROLL TAXES	87,714	2.9
PAYROLL - EMPLOYEE BENEFITS	92,570	3.1
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	784,736	26.1
OTHER DEPARTMENTAL EXPENSES	334,570	11.1
TOTAL DEPARTMENTAL EXPENSES	1,967,504	65.5
DEPARTMENTAL INCOME(- LOSS)	103,258	3.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 12 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	4,639,675	93.1
OTHER COMPLIMENTARY ITEMS	50,680	1.0
OTHER NON-OPERATING INCOME	295,638	5.9
TOTAL REVENUE	4,985,993	100.0
COST OF SALES	2,161,917	43.4
GROSS MARGIN	2,824,076	56.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	-272	0.0
COMPLIMENTARY EXPENSE	0	0.0
PAYROLL TAXES	41,010	0.8
PAYROLL - EMPLOYEE BENEFITS	46,966	0.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	487,438	9.8
OTHER DEPARTMENTAL EXPENSES	890,943	17.9
TOTAL DEPARTMENTAL EXPENSES	1,466,085	29.4
DEPARTMENTAL INCOME(- LOSS)	1,357,991	27.2

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	760
ROOMS DEPARTMENT	95
FOOD DEPARTMENT	187
BEVERAGE DEPARTMENT	55
G & A DEPARTMENT	111
OTHER DEPARTMENTS	68

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 12 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	7	1,032	982
COIN OPERATED DEVICES	9	4,713	600
POKER AND PAN	2	430	278
RACE AND SPORTS	4	5,634	338
TOTAL CASINO	12	6,086	554

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	63.8
TOTAL CAPITAL TO TOTAL LIABILITIES	-14.9
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	-38.1
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	39.1
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	6.5
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.4
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	160.5
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	153.3
RETURN ON INVESTED CAPITAL*	-9.2
RETURN ON AVERAGE ASSETS*	-5.3

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $10,000,000 TO $20,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			5,640,887	3.5
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	515,687	246,666	269,021	0.2
TRADE	1,163,603	322,117	841,486	0.5
SUNDRY	4,020,015	0	4,020,015	2.5
NOTES	2,824,675	176,372	2,648,303	1.7
PREPAID EXPENSES			2,528,080	1.6
OTHER CURRENT ASSETS			7,128,144	4.5
TOTAL CURRENT ASSETS			23,075,936	14.5
FIXED ASSETS:	COST	DEPRECIATION		
LAND	16,556,748		16,556,748	10.4
LAND IMPRV	2,762,978	1,302,289	1,460,689	0.9
BLDG & IMPRV	78,579,806	20,773,531	57,806,275	36.3
FURN & EQUIP	44,152,331	22,706,036	21,446,295	13.5
LEASE IMPRV	20,168,103	3,796,023	16,372,080	10.3
CONSTR IN PROG	2,262,159		2,262,159	1.4
TOTAL FIXED ASSETS			115,904,246	72.9
OTHER ASSETS			20,089,431	12.6
TOTAL ASSETS			159,069,613	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			5,904,586	3.7
ACCOUNTS PAYABLE - OTHER			6,964,646	4.4
CURRENT PORTION OF L/T DEBT			11,316,343	7.1
ACCRUED EXPENSES			8,323,986	5.2
OTHER CURRENT LIABILITIES			2,647,224	1.7
TOTAL CURRENT LIABILITIES			35,156,785	22.1
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	52,920,887	1,476,042	51,444,845	32.3
DEBENT & BONDS	0	0	0	0.0
NOTES	33,116,764	7,232,185	25,884,579	16.3
CONTRACTS	3,919,081	1,768,552	2,150,529	1.4
OTHER	0	0	0	0.0
TOT L/T DEBT	89,956,732	10,476,779	79,479,953	50.0
OTHER LIABILITIES			8,204,355	5.2
TOTAL LIABILITIES			122,841,093	77.2
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			0	0.0
CAPITAL STOCK & OTHER CAPITAL			29,227,036	18.4
RETAINED EARNINGS			7,001,484	4.4
TOTAL CAPITAL			36,228,520	22.8
TOTAL LIABILITIES AND CAPITAL			159,069,613	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
22,724,230	49,591,729	16,889,384	8,442,549

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $10,000,000 TO $20,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	102,999,592	64.4
ROOMS	16,405,863	10.3
FOOD	19,905,593	12.4
BEVERAGE	10,891,889	6.8
OTHER	9,746,968	6.1
TOTAL REVENUE	159,949,905	100.0
COST OF SALES	15,517,628	9.7
GROSS MARGIN	144,432,277	90.3
DEPARTMENTAL EXPENSES	80,236,796	50.2
DEPARTMENTAL INCOME(- LOSS)	64,195,481	40.1
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	3,857,595	2.4
BAD DEBT EXPENSE	108,326	0.1
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	734,766	0.5
DEPRECIATION - BUILDINGS	4,153,416	2.6
DEPRECIATION AND AMORTIZATION - OTHER	5,596,711	3.5
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	3,071,940	1.9
EQUIPMENT RENTAL OR LEASE	365,886	0.2
INTEREST EXPENSE	9,296,314	5.8
MUSIC AND ENTERTAINMENT	2,730,592	1.7
PAYROLL TAXES	1,142,531	0.7
PAYROLL - EMPLOYEE BENEFITS	3,526,015	2.2
PAYROLL - OFFICERS	80,352	0.1
PAYROLL - OTHER EMPLOYEES	12,223,843	7.6
RENT OF PREMISES	5,195,468	3.2
TAXES - REAL ESTATE	814,417	0.5
TAXES AND LICENSES - OTHER	82,599	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	641,985	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	6,728,739	4.2
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	60,351,495	37.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	3,843,986	2.4

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
22,849,986	26,287,272	23,726,479	17,022,574

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $10,000,000 TO $20,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	35,744,106	34.7
COIN OPERATED DEVICES	63,052,275	61.2
POKER AND PAN	2,952,330	2.9
RACE BOOK	577,147	0.6
SPORTS POOL	673,734	0.7
TOTAL REVENUE	102,999,592	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	45,581	0.0
COMMISSIONS	1,119,913	1.1
COMPLIMENTARY EXPENSE	7,928,629	7.7
GAMING TAXES AND LICENSES	8,726,603	8.5
JUNKET EXPENSES (NO COMPLIMENTARIES)	654,247	0.6
PAYROLL TAXES	2,107,978	2.0
PAYROLL - EMPLOYEE BENEFITS	3,089,232	3.0
PAYROLL - OFFICERS	190,489	0.2
PAYROLL - OTHER EMPLOYEES	20,653,222	20.1
RACE WIRE FEES	83,866	0.1
OTHER DEPARTMENTAL EXPENSES	2,710,290	2.6
TOTAL DEPARTMENTAL EXPENSES	47,310,050	45.9
DEPARTMENTAL INCOME(- LOSS)	55,689,542	54.1

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	15,888,051	96.8
COMPLIMENTARY ROOMS	517,812	3.2
TOTAL REVENUE	16,405,863	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	26,983	20.0
PAYROLL TAXES	601,899	0.0
PAYROLL - EMPLOYEE BENEFITS	1,143,275	6.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	5,378,580	32.8
OTHER DEPARTMENTAL EXPENSES	1,592,319	9.7
TOTAL DEPARTMENTAL EXPENSES	8,743,056	53.3
DEPARTMENTAL INCOME(- LOSS)	7,662,807	46.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984--
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $10,000,000 TO $20,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	18,589,034	93.4
COMPLIMENTARY FOOD SALES	1,316,559	6.6
TOTAL REVENUE	19,905,593	100.0
COST OF SALES	11,031,437	55.4
GROSS MARGIN	8,874,156	44.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	13,188	0.1
PAYROLL TAXES	1,305,199	6.6
PAYROLL - EMPLOYEE BENEFITS	1,831,353	9.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	11,384,635	57.2
OTHER DEPARTMENTAL EXPENSES	1,359,399	6.8
TOTAL DEPARTMENTAL EXPENSES	15,894,574	79.8
DEPARTMENTAL INCOME(- LOSS)	-7,020,418	-35.3

NUMBER OF COVERS (PEOPLE SERVED) = 5,426,726

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	4,379,378	40.2
COMPLIMENTARY BEVERAGE SALES	6,512,511	59.8
TOTAL REVENUE	10,891,389	100.0
COST OF SALES	2,830,170	26.0
GROSS MARGIN	8,061,719	74.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	18,676	0.2
PAYROLL TAXES	401,863	3.7
PAYROLL - EMPLOYEE BENEFITS	658,136	6.0
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	3,533,054	32.4
OTHER DEPARTMENTAL EXPENSES	495,775	4.6
TOTAL DEPARTMENTAL EXPENSES	5,107,504	46.9
DEPARTMENTAL INCOME(- LOSS)	2,954,215	27.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $10,000,000 TO $20,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	8,962,521	92.0
OTHER COMPLIMENTARY ITEMS	89,719	0.9
OTHER NON-OPERATING INCOME	694,728	7.1
TOTAL REVENUE	9,746,968	100.0
COST OF SALES	1,656,021	17.0
GROSS MARGIN	8,090,947	83.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	1,264	0.0
PAYROLL TAXES	157,043	1.6
PAYROLL - EMPLOYEE BENEFITS	247,120	2.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,523,760	15.6
OTHER DEPARTMENTAL EXPENSES	1,252,425	12.8
TOTAL DEPARTMENTAL EXPENSES	3,181,612	32.6
DEPARTMENTAL INCOME(- LOSS)	4,909,335	50.4

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	7,758
ROOMS DEPARTMENT	2,212
FOOD DEPARTMENT	4,420
BEVERAGE DEPARTMENT	1,514
G & A DEPARTMENT	3,259
OTHER DEPARTMENTS	766

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $10,000,000 TO $20,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	7	5,640	905
COIN OPERATED DEVICES	7	10,980	820
POKER AND PAN	5	755	782
RACE AND SPORTS	2	1,280	469
TOTAL CASINO	7	17,525	840

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	65.6
TOTAL CAPITAL TO TOTAL LIABILITIES	29.5
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	103.0
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	28.6
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	8.5
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.7
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	102.3
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS . . .	96.9
RETURN ON INVESTED CAPITAL*	10.7
RETURN ON AVERAGE ASSETS*	3.4

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $20,000,000 TO $60,000,000

AMOUNTS REPRESENT 13 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			43,960,420	5.0
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	76,980,058	44,818,027	32,162,031	3.7
TRADE	11,772,652	1,909,855	9,862,797	1.1
SUNDRY	1,225,238	625,488	599,750	0.1
NOTES	1,208,340	0	1,208,340	0.1
PREPAID EXPENSES			10,197,155	1.2
OTHER CURRENT ASSETS			39,926,703	4.6
TOTAL CURRENT ASSETS			137,917,196	15.8
FIXED ASSETS:	COST	DEPRECIATION		
LAND	112,506,632		112,506,632	12.9
LAND IMPRV	9,458,830	3,393,204	6,065,626	0.7
BLDG & IMPRV	440,229,714	86,758,009	353,471,705	40.6
FURN & EQUIP	251,045,813	109,491,076	141,554,737	16.2
LEASE IMPRV	26,383,663	8,376,636	18,007,027	2.1
CONSTR IN PROG	15,017,082		15,017,082	1.7
TOTAL FIXED ASSETS			646,622,809	74.2
OTHER ASSETS			86,664,234	9.9
TOTAL ASSETS			871,204,239	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			19,919,640	2.3
ACCOUNTS PAYABLE - OTHER			13,616,289	1.6
CURRENT PORTION OF L/T DEBT			30,330,094	3.5
ACCRUED EXPENSES			57,296,869	6.6
OTHER CURRENT LIABILITIES			109,945,084	12.6
TOTAL CURRENT LIABILITIES			231,107,976	26.5
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	282,248,747	21,433,648	260,815,099	29.9
DEBENT & BONDS	9,400,000	0	9,400,000	1.1
NOTES	42,419,482	5,995,625	36,423,857	4.2
CONTRACTS	17,053,950	2,851,890	14,202,060	1.6
OTHER	46,707,736	48,931	46,658,805	5.4
TOT L/T DEBT	397,829,915	30,330,094	367,499,821	42.2
OTHER LIABILITIES			131,244,743	15.1
TOTAL LIABILITIES			729,852,540	83.8
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			10,440,707	1.2
CAPITAL STOCK & OTHER CAPITAL			179,573,410	20.6
RETAINED EARNINGS			-48,662,418	-5.6
TOTAL CAPITAL			141,351,699	16.2
TOTAL LIABILITIES AND CAPITAL			871,204,239	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
67,015,711	88,087,484	72,137,909	33,711,912

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $20,000,000 TO $60,000,000

AMOUNTS REPRESENT 13 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	546,082,989	60.7
ROOMS	147,019,717	16.3
FOOD	94,469,082	10.5
BEVERAGE	68,601,883	7.6
OTHER	43,969,154	4.9
TOTAL REVENUE	900,142,325	100.0
COST OF SALES	60,177,234	6.7
GROSS MARGIN	839,965,591	93.3
DEPARTMENTAL EXPENSES	502,976,600	55.9
DEPARTMENTAL INCOME(- LOSS)	336,988,991	37.4
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	20,916,811	2.3
BAD DEBT EXPENSE	1,666,916	0.2
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	9,746,433	1.1
DEPRECIATION - BUILDINGS	16,154,139	1.8
DEPRECIATION AND AMORTIZATION - OTHER	31,595,200	3.5
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	16,624,305	1.8
EQUIPMENT RENTAL OR LEASE	4,888,760	0.5
INTEREST EXPENSE	65,888,937	7.3
MUSIC AND ENTERTAINMENT	38,138,196	4.2
PAYROLL TAXES	4,768,043	0.5
PAYROLL - EMPLOYEE BENEFITS	9,457,262	1.1
PAYROLL - OFFICERS	4,561,609	0.5
PAYROLL - OTHER EMPLOYEES	49,819,271	5.5
RENT OF PREMISES	9,271,402	1.0
TAXES - REAL ESTATE	4,912,597	0.5
TAXES AND LICENSES - OTHER	611,561	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	2,681,141	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	44,859,933	5.0
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	336,562,616	37.4
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	426,375	0.0

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
69,241,755	89,472,436	71,504,085	45,163,821

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $20,000,000 TO $60,000,000

AMOUNTS REPRESENT 13 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	316,082,188	57.9
COIN OPERATED DEVICES	216,889,328	39.7
POKER AND PAN	10,592,535	1.9
RACE BOOK	1,095,464	0.2
SPORTS POOL	1,423,474	0.3
TOTAL REVENUE	546,082,989	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	12,664,587	2.3
COMMISSIONS	1,936,348	0.4
COMPLIMENTARY EXPENSE	71,301,671	13.1
GAMING TAXES AND LICENSES	39,938,315	7.3
JUNKET EXPENSES (NO COMPLIMENTARIES)	20,887,894	3.8
PAYROLL TAXES	9,075,269	1.7
PAYROLL - EMPLOYEE BENEFITS	16,944,404	3.1
PAYROLL - OFFICERS	1,622,967	0.3
PAYROLL - OTHER EMPLOYEES	103,324,441	18.9
RACE WIRE FEES	102,415	0.0
OTHER DEPARTMENTAL EXPENSES	36,712,570	6.7
TOTAL DEPARTMENTAL EXPENSES	314,510,881	57.6
DEPARTMENTAL INCOME(- LOSS)	231,572,108	42.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	119,333,422	81.2
COMPLIMENTARY ROOMS	27,686,295	18.8
TOTAL REVENUE	147,019,717	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	683,675	0.5
COMPLIMENTARY EXPENSE	410,076	30.0
PAYROLL TAXES	6,506,888	0.0
PAYROLL - EMPLOYEE BENEFITS	7,585,264	5.1
PAYROLL - OFFICERS	76,846	0.1
PAYROLL - OTHER EMPLOYEES	37,738,607	25.7
OTHER DEPARTMENTAL EXPENSES	14,080,439	9.6
TOTAL DEPARTMENTAL EXPENSES	67,081,795	45.6
DEPARTMENTAL INCOME(- LOSS)	79,937,922	54.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $20,000,000 TO $60,000,000

AMOUNTS REPRESENT 13 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	75,711,288	80.1
COMPLIMENTARY FOOD SALES	18,757,794	19.9
TOTAL REVENUE	94,469,082	100.0
COST OF SALES	40,552,794	42.9
GROSS MARGIN	53,916,288	57.1
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	9,912	0.0
COMPLIMENTARY EXPENSE	189,912	0.2
PAYROLL TAXES	4,951,745	5.2
PAYROLL - EMPLOYEE BENEFITS	9,295,591	9.8
PAYROLL - OFFICERS	720,256	0.8
PAYROLL - OTHER EMPLOYEES	48,511,740	51.4
OTHER DEPARTMENTAL EXPENSES	9,043,069	9.6
TOTAL DEPARTMENTAL EXPENSES	72,727,225	77.0
DEPARTMENTAL INCOME(- LOSS)	-18,810,937	-19.9

NUMBER OF COVERS (PEOPLE SERVED) = 13,064,067

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	38,702,415	56.4
COMPLIMENTARY BEVERAGE SALES	29,899,468	43.6
TOTAL REVENUE	68,601,383	100.0
COST OF SALES	11,330,606	16.5
GROSS MARGIN	57,271,277	83.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	7,236	0.0
COMPLIMENTARY EXPENSE	118,622	0.2
PAYROLL TAXES	1,662,288	2.4
PAYROLL - EMPLOYEE BENEFITS	2,999,763	4.4
PAYROLL - OFFICERS	1,385,051	2.0
PAYROLL - OTHER EMPLOYEES	15,503,138	22.6
OTHER DEPARTMENTAL EXPENSES	2,265,877	3.3
TOTAL DEPARTMENTAL EXPENSES	23,941,975	34.9
DEPARTMENTAL INCOME(- LOSS)	33,329,302	48.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $20,000,000 TO $60,000,000

AMOUNTS REPRESENT 13 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	33,775,669	76.8
OTHER COMPLIMENTARY ITEMS	1,060,598	2.4
OTHER NON-OPERATING INCOME	9,132,887	20.8
TOTAL REVENUE	43,969,154	100.0
COST OF SALES	8,293,834	18.9
GROSS MARGIN	35,675,320	81.1
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	587,701	1.3
COMPLIMENTARY EXPENSE	882,858	2.0
PAYROLL TAXES	1,049,426	2.4
PAYROLL - EMPLOYEE BENEFITS	1,696,307	3.9
PAYROLL - OFFICERS	459,011	1.0
PAYROLL - OTHER EMPLOYEES	11,211,176	25.5
OTHER DEPARTMENTAL EXPENSES	8,827,745	20.1
TOTAL DEPARTMENTAL EXPENSES	24,714,724	56.2
DEPARTMENTAL INCOME(- LOSS)	10,960,596	24.9

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	6,792
ROOMS DEPARTMENT	2,949
FOOD DEPARTMENT	4,072
BEVERAGE DEPARTMENT	1,294
G & A DEPARTMENT	2,588
OTHER DEPARTMENTS	1,338

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $20,000,000 TO $60,000,000

AMOUNTS REPRESENT 13 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	13	11,432	2,127
COIN OPERATED DEVICES	13	13,049	1,279
POKER AND PAN	10	1,186	893
RACE AND SPORTS	3	959	846
TOTAL CASINO	13	25,615	1,640

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	59.7
TOTAL CAPITAL TO TOTAL LIABILITIES	19.4
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	61.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	31.7
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.1
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	7.0
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	108.7
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	99.4
RETURN ON INVESTED CAPITAL*	11.1
RETURN ON AVERAGE ASSETS*	8.0

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $60,000,000 AND OVER

AMOUNTS REPRESENT 6 LOCATION(S).

ASSETS

			DOLLARS	PCT
CURRENT ASSETS:				
CASH			44,526,447	3.1
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	68,523,645	44,650,667	23,872,978	1.7
TRADE	16,970,792	1,960,722	15,010,070	1.0
SUNDRY	28,903,976	0	28,903,976	2.0
NOTES	910,118	0	910,118	0.1
PREPAID EXPENSES			13,354,787	0.9
OTHER CURRENT ASSETS			64,614,244	4.5
TOTAL CURRENT ASSETS			191,192,620	13.2
FIXED ASSETS:	COST	DEPRECIATION		
LAND	84,349,457		84,349,457	5.8
LAND IMPRV	96,177	54,845	41,332	0.0
BLDG & IMPRV	670,170,314	122,115,756	548,054,558	37.9
FURN & EQUIP	254,215,398	113,358,056	140,857,342	9.7
LEASE IMPRV	30,553,528	13,636,926	16,916,602	1.2
CONSTR IN PROG	14,843,293		14,843,293	1.0
TOTAL FIXED ASSETS			805,062,584	55.7
OTHER ASSETS			449,579,739	31.1
TOTAL ASSETS			1,445,834,943	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			13,245,363	0.9
ACCOUNTS PAYABLE - OTHER			12,417,155	0.9
CURRENT PORTION OF L/T DEBT			21,698,949	1.5
ACCRUED EXPENSES			64,841,166	4.5
OTHER CURRENT LIABILITIES			28,675,009	2.0
TOTAL CURRENT LIABILITIES			140,877,642	9.7
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	157,034,685	4,393,512	152,641,173	10.6
DEBENT & BONDS	90,000,000	1,250,000	88,750,000	6.1
NOTES	7,098,167	4,077,101	3,021,066	0.2
CONTRACTS	4,799,613	1,023,248	3,776,365	0.3
OTHER	27,738,953	10,955,088	16,783,865	1.2
TOT L/T DEBT	286,671,418	21,698,949	264,972,469	18.3
OTHER LIABILITIES			108,177,626	7.5
TOTAL LIABILITIES			514,027,737	35.6
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			100	0.0
CAPITAL STOCK & OTHER CAPITAL			349,691,882	24.2
RETAINED EARNINGS			582,115,224	40.3
TOTAL CAPITAL			931,807,206	64.4
TOTAL LIABILITIES AND CAPITAL			1,445,834,943	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
240,972,491	339,200,500	195,940,421	120,048,984

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $60,000,000 AND OVER

AMOUNTS REPRESENT 6 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	578,486,928	55.3
ROOMS	181,606,730	17.4
FOOD	128,042,355	12.2
BEVERAGE	84,246,349	8.0
OTHER	74,201,193	7.1
TOTAL REVENUE	1,046,583,555	100.0
COST OF SALES	71,386,048	6.8
GROSS MARGIN	975,197,507	93.2
DEPARTMENTAL EXPENSES	495,054,703	47.3
DEPARTMENTAL INCOME(- LOSS)	480,142,804	45.9
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	18,102,613	1.7
BAD DEBT EXPENSE	1,127,452	0.1
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	11,846,683	1.1
DEPRECIATION - BUILDINGS	19,757,076	1.9
DEPRECIATION AND AMORTIZATION - OTHER	30,885,402	3.0
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	17,723,541	1.7
EQUIPMENT RENTAL OR LEASE	322,156	0.0
INTEREST EXPENSE	27,941,466	2.7
MUSIC AND ENTERTAINMENT	36,235,239	3.5
PAYROLL TAXES	9,088,393	0.9
PAYROLL - EMPLOYEE BENEFITS	10,428,956	1.0
PAYROLL - OFFICERS	2,132,104	0.2
PAYROLL - OTHER EMPLOYEES	59,152,411	5.7
RENT OF PREMISES	18,944,678	1.8
TAXES - REAL ESTATE	6,402,209	0.6
TAXES AND LICENSES - OTHER	764,438	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	1,602,809	0.2
OTHER GENERAL & ADMINISTRATIVE EXPENSES	29,138,919	2.8
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	301,596,550	28.8
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	178,546,254	17.1

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
174,430,593	221,154,948	150,093,109	136,520,275

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $60,000,000 AND OVER

AMOUNTS REPRESENT 6 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	337,432,065	58.3
COIN OPERATED DEVICES	220,177,101	38.1
POKER AND PAN	11,382,446	2.0
RACE BOOK	7,964,276	1.4
SPORTS POOL	1,531,040	0.3
TOTAL REVENUE	578,486,928	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	31,595,913	5.5
COMMISSIONS	247,182	0.0
COMPLIMENTARY EXPENSE	78,086,990	13.5
GAMING TAXES AND LICENSES	41,009,023	7.1
JUNKET EXPENSES (NO COMPLIMENTARIES)	2,167,100	0.4
PAYROLL TAXES	13,674,577	2.4
PAYROLL - EMPLOYEE BENEFITS	20,045,247	3.5
PAYROLL - OFFICERS	1,129,020	0.2
PAYROLL - OTHER EMPLOYEES	91,563,355	15.8
RACE WIRE FEES	563,534	0.1
OTHER DEPARTMENTAL EXPENSES	17,295,521	3.0
TOTAL DEPARTMENTAL EXPENSES	297,377,462	51.4
DEPARTMENTAL INCOME(- LOSS)	281,109,466	48.6

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	153,235,569	84.4
COMPLIMENTARY ROOMS	28,371,161	15.6
TOTAL REVENUE	181,606,730	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	146,083	10.0
PAYROLL TAXES	7,063,744	0.0
PAYROLL - EMPLOYEE BENEFITS	7,534,552	4.1
PAYROLL - OFFICERS	69,167	0.0
PAYROLL - OTHER EMPLOYEES	40,040,878	22.0
OTHER DEPARTMENTAL EXPENSES	20,470,159	11.3
TOTAL DEPARTMENTAL EXPENSES	75,324,583	41.5
DEPARTMENTAL INCOME(- LOSS)	106,282,147	58.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $60,000,000 AND OVER

AMOUNTS REPRESENT 6 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	108,860,410	85.0
COMPLIMENTARY FOOD SALES	19,181,945	15.0
TOTAL REVENUE	128,042,355	100.0
COST OF SALES	47,632,235	37.2
GROSS MARGIN	80,410,120	62.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	86,976	0.1
PAYROLL TAXES	8,899,617	7.0
PAYROLL - EMPLOYEE BENEFITS	7,619,499	6.0
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	49,383,807	38.6
OTHER DEPARTMENTAL EXPENSES	10,277,881	8.0
TOTAL DEPARTMENTAL EXPENSES	76,267,780	59.6
DEPARTMENTAL INCOME(- LOSS)	4,142,340	3.2

NUMBER OF COVERS (PEOPLE SERVED) = 16,371,530

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	60,814,039	72.2
COMPLIMENTARY BEVERAGE SALES	23,432,310	27.8
TOTAL REVENUE	84,246,349	100.0
COST OF SALES	11,967,445	14.2
GROSS MARGIN	72,278,904	85.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	59,265	0.1
PAYROLL TAXES	2,931,171	3.5
PAYROLL - EMPLOYEE BENEFITS	4,482,901	5.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	19,381,160	23.0
OTHER DEPARTMENTAL EXPENSES	2,688,262	3.2
TOTAL DEPARTMENTAL EXPENSES	29,542,759	35.1
DEPARTMENTAL INCOME(- LOSS)	42,736,145	50.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $60,000,000 AND OVER

AMOUNTS REPRESENT 6 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	43,932,196	59.2
OTHER COMPLIMENTARY ITEMS	130,158	0.2
OTHER NON-OPERATING INCOME	30,138,939	40.6
TOTAL REVENUE	74,201,193	100.0
COST OF SALES	11,786,368	15.9
GROSS MARGIN	62,414,825	84.1
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	9,221	0.0
PAYROLL TAXES	1,090,075	1.5
PAYROLL - EMPLOYEE BENEFITS	1,618,170	2.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	8,631,315	11.6
OTHER DEPARTMENTAL EXPENSES	5,193,338	7.0
TOTAL DEPARTMENTAL EXPENSES	16,542,119	22.3
DEPARTMENTAL INCOME(- LOSS)	45,872,706	61.8

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	5,388
ROOMS DEPARTMENT	2,602
FOOD DEPARTMENT	3,593
BEVERAGE DEPARTMENT	1,412
G & A DEPARTMENT	2,408
OTHER DEPARTMENTS	1,309

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
CLARK COUNTY - STRIP AREA
WITH GAMING REVENUE OF $60,000,000 AND OVER

AMOUNTS REPRESENT 6 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	6	18,696	3,008
COIN OPERATED DEVICES	6	22,950	1,599
POKER AND PAN	4	2,470	1,152
RACE AND SPORTS	2	11,279	418
TOTAL CASINO	6	47,052	2,049

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	135.7
TOTAL CAPITAL TO TOTAL LIABILITIES	181.3
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	661.4
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	27.4
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	6.3
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	74.1
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	69.1
RETURN ON INVESTED CAPITAL*	16.6
RETURN ON AVERAGE ASSETS*	14.6

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN LAS VEGAS AREA
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

ASSETS

			DOLLARS	PCT
CURRENT ASSETS:				
CASH			2,570,954	8.5
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	109,618	28,500	81,118	0.3
TRADE	17,405	0	17,405	0.1
SUNDRY	1,742,639	3,690	1,738,949	5.7
NOTES	326,082	0	326,082	1.1
PREPAID EXPENSES			1,666,129	5.5
OTHER CURRENT ASSETS			236,068	0.8
TOTAL CURRENT ASSETS			6,636,705	21.8
FIXED ASSETS:	COST	DEPRECIATION		
LAND	5,048,491		5,048,491	16.6
LAND IMPRV	0	0	0	0.0
BLDG & IMPRV	9,145,946	2,334,097	6,811,849	22.4
FURN & EQUIP	16,076,643	8,456,998	7,619,645	25.1
LEASE IMPRV	2,869,858	575,905	2,293,953	7.5
CONSTR IN PROG	17,326		17,326	0.1
TOTAL FIXED ASSETS			21,791,264	71.7
OTHER ASSETS			1,958,958	6.4
TOTAL ASSETS			30,386,927	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			930,207	3.1
ACCOUNTS PAYABLE - OTHER			1,654,511	5.4
CURRENT PORTION OF L/T DEBT			3,152,879	10.4
ACCRUED EXPENSES			1,479,041	4.9
OTHER CURRENT LIABILITIES			727,972	2.4
TOTAL CURRENT LIABILITIES			7,944,610	26.1
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	4,778,200	493,134	4,285,066	14.1
DEBENT & BONDS	0	0	0	0.0
NOTES	14,497,531	1,839,886	12,657,645	41.7
CONTRACTS	1,987,993	819,859	1,168,134	3.8
OTHER	2,467,719	0	2,467,719	8.1
TOT L/T DEBT	23,731,443	3,152,879	20,578,564	67.7
OTHER LIABILITIES			706,979	2.3
TOTAL LIABILITIES			29,230,153	96.2
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			1,015,164	3.3
CAPITAL STOCK & OTHER CAPITAL			4,141,252	13.6
RETAINED EARNINGS			-3,999,642	-13.2
TOTAL CAPITAL			1,156,774	3.8
TOTAL LIABILITIES AND CAPITAL			30,386,927	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
3,376,325	4,769,236	3,431,658	1,696,235

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1994
CLARK COUNTY - DOWNTOWN LAS VEGAS AREA
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	34,899,986	76.3
ROOMS	2,301,403	5.0
FOOD	2,814,305	6.2
BEVERAGE	3,330,932	7.3
OTHER	2,407,078	5.3
TOTAL REVENUE	45,753,704	100.0
COST OF SALES	4,454,371	9.7
GROSS MARGIN	41,299,333	90.3
DEPARTMENTAL EXPENSES	24,961,849	54.6
DEPARTMENTAL INCOME(- LOSS)	16,337,484	35.7
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	3,767,762	8.2
BAD DEBT EXPENSE	40,570	0.1
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	354,107	0.8
DEPRECIATION - BUILDINGS	735,140	1.6
DEPRECIATION AND AMORTIZATION - OTHER	1,943,332	4.2
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	1,105,870	2.4
EQUIPMENT RENTAL OR LEASE	726,926	1.6
INTEREST EXPENSE	2,621,867	5.7
MUSIC AND ENTERTAINMENT	106,941	0.2
PAYROLL TAXES	262,679	0.6
PAYROLL - EMPLOYEE BENEFITS	207,513	0.5
PAYROLL - OFFICERS	648,697	1.4
PAYROLL - OTHER EMPLOYEES	2,340,323	5.1
RENT OF PREMISES	1,306,701	2.9
TAXES - REAL ESTATE	214,436	0.5
TAXES AND LICENSES - OTHER	92,379	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	256,842	0.6
OTHER GENERAL & ADMINISTRATIVE EXPENSES	2,128,745	4.7
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	18,860,830	41.2
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	-2,523,346	-5.5

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
5,083,745	7,481,099	4,547,960	2,939,581

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN LAS VEGAS AREA
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	6,500,942	18.6
COIN OPERATED DEVICES	27,950,335	80.1
POKER AND PAN	423,892	1.2
RACE BOOK	-181	0.0
SPORTS POOL	24,998	0.1
TOTAL REVENUE	34,899,986	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	29,263	0.1
COMMISSIONS	35,885	0.1
COMPLIMENTARY EXPENSE	2,728,473	7.8
GAMING TAXES AND LICENSES	3,419,830	9.8
JUNKET EXPENSES (NO COMPLIMENTARIES)	908,757	2.6
PAYROLL TAXES	887,989	2.5
PAYROLL - EMPLOYEE BENEFITS	306,380	0.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	7,870,527	22.6
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	2,733,205	7.8
TOTAL DEPARTMENTAL EXPENSES	18,920,309	54.2
DEPARTMENTAL INCOME(- LOSS)	15,979,677	45.8

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	2,005,845	87.2
COMPLIMENTARY ROOMS	295,558	12.8
TOTAL REVENUE	2,301,403	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	1,850	10.0
PAYROLL TAXES	111,227	0.0
PAYROLL - EMPLOYEE BENEFITS	68,425	2.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	912,755	39.7
OTHER DEPARTMENTAL EXPENSES	405,847	17.6
TOTAL DEPARTMENTAL EXPENSES	1,500,104	65.2
DEPARTMENTAL INCOME(- LOSS)	801,299	34.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN LAS VEGAS AREA
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	2,366,658	84.1
COMPLIMENTARY FOOD SALES	447,647	15.9
TOTAL REVENUE	2,814,305	100.0
COST OF SALES	1,952,433	69.4
GROSS MARGIN	861,872	30.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	18,090	0.6
PAYROLL TAXES	158,013	5.6
PAYROLL - EMPLOYEE BENEFITS	43,586	1.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,309,538	46.5
OTHER DEPARTMENTAL EXPENSES	162,820	5.8
TOTAL DEPARTMENTAL EXPENSES	1,692,047	60.1
DEPARTMENTAL INCOME(- LOSS)	-330,175	-29.5

NUMBER OF COVERS (PEOPLE SERVED) = 738,590

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	1,347,498	40.5
COMPLIMENTARY BEVERAGE SALES	1,983,434	59.5
TOTAL REVENUE	3,330,932	100.0
COST OF SALES	1,207,165	36.2
GROSS MARGIN	2,123,767	63.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	263,847	7.9
PAYROLL TAXES	135,163	4.1
PAYROLL - EMPLOYEE BENEFITS	70,297	2.1
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,100,510	33.0
OTHER DEPARTMENTAL EXPENSES	154,505	4.6
TOTAL DEPARTMENTAL EXPENSES	1,724,322	51.8
DEPARTMENTAL INCOME(- LOSS)	399,445	12.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN LAS VEGAS AREA
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	2,000,157	83.1
OTHER COMPLIMENTARY ITEMS	0	0.0
OTHER NON-OPERATING INCOME	406,921	16.9
TOTAL REVENUE	2,407,078	100.0
COST OF SALES	1,294,773	53.8
GROSS MARGIN	1,112,305	46.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	12,103	0.5
PAYROLL TAXES	56,069	2.3
PAYROLL - EMPLOYEE BENEFITS	14,197	0.6
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	537,909	22.3
OTHER DEPARTMENTAL EXPENSES	504,789	21.0
TOTAL DEPARTMENTAL EXPENSES	1,125,067	46.7
DEPARTMENTAL INCOME(- LOSS)	-12,762	-0.5

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	906
ROOMS DEPARTMENT	80
FOOD DEPARTMENT	117
BEVERAGE DEPARTMENT	105
G & A DEPARTMENT	153
OTHER DEPARTMENTS	42

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN LAS VEGAS AREA
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	6	3,192	339
COIN OPERATED DEVICES	9	4,620	572
POKER AND PAN	4	115	895
RACE AND SPORTS	1	500	50
TOTAL CASINO	9	6,855	566

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	83.5
TOTAL CAPITAL TO TOTAL LIABILITIES	4.0
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	14.6
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	27.2
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	9.7
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.3
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	149.8
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS . . .	140.9
RETURN ON INVESTED CAPITAL*	0.4
RETURN ON AVERAGE ASSETS*	0.3

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN LAS VEGAS AREA
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 13 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			78,101,441	13.0
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	14,242,580	7,551,429	6,691,151	1.1
TRADE	1,596,605	182,062	1,414,543	0.2
SUNDRY	2,802,891	4,098	2,798,793	0.5
NOTES	52,983	0	52,983	0.0
PREPAID EXPENSES			9,400,942	1.6
OTHER CURRENT ASSETS			4,125,778	0.7
TOTAL CURRENT ASSETS			102,585,631	17.0
FIXED ASSETS:	COST	DEPRECIATION		
LAND	47,590,811		47,590,811	7.9
LAND IMPRV	21,240	0	21,240	0.0
BLDG & IMPRV	250,247,531	50,001,026	200,246,505	33.2
FURN & EQUIP	149,800,248	73,713,301	76,086,947	12.6
LEASE IMPRV	27,237,400	9,590,654	17,646,746	2.9
CONSTR IN PROG	21,324,611		21,324,611	3.5
TOTAL FIXED ASSETS			362,916,860	60.2
OTHER ASSETS			137,131,248	22.8
TOTAL ASSETS			602,633,739	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			17,621,040	2.9
ACCOUNTS PAYABLE - OTHER			1,015,013	0.2
CURRENT PORTION OF L/T DEBT			31,369,851	5.2
ACCRUED EXPENSES			35,770,630	5.9
OTHER CURRENT LIABILITIES			6,811,536	1.1
TOTAL CURRENT LIABILITIES			92,588,070	15.4
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	118,222,959	5,261,440	112,961,519	18.7
DEBENT & BONDS	25,670,145	60,000	25,610,145	4.2
NOTES	71,020,242	23,330,694	47,689,543	7.9
CONTRACTS	4,315,760	1,656,691	2,659,069	0.4
OTHER	62,572,542	1,061,026	61,511,516	10.2
TOT L/T DEBT	281,801,648	31,369,851	250,431,797	41.6
OTHER LIABILITIES			26,150,187	4.3
TOTAL LIABILITIES			369,170,054	61.3
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			17,765,074	2.9
CAPITAL STOCK & OTHER CAPITAL			60,520,096	10.0
RETAINED EARNINGS			155,178,515	25.8
TOTAL CAPITAL			233,463,685	38.7
TOTAL LIABILITIES AND CAPITAL			602,633,739	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
46,356,441	68,087,319	49,827,876	19,397,332

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN LAS VEGAS AREA
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 13 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	376,291,879	68.8
ROOMS	48,710,153	8.9
FOOD	54,710,215	10.0
BEVERAGE	30,233,807	5.5
OTHER	37,316,016	6.8
TOTAL REVENUE	547,262,070	100.0
COST OF SALES	43,924,085	8.0
GROSS MARGIN	503,337,985	92.0
DEPARTMENTAL EXPENSES	278,248,243	50.8
DEPARTMENTAL INCOME(- LOSS)	225,089,742	41.1
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	22,969,294	4.2
BAD DEBT EXPENSE	580,117	0.1
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	12,557,172	2.3
DEPRECIATION - BUILDINGS	10,490,251	1.9
DEPRECIATION AND AMORTIZATION - OTHER	20,077,125	3.7
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	8,595,504	1.6
EQUIPMENT RENTAL OR LEASE	356,971	0.1
INTEREST EXPENSE	30,021,013	5.5
MUSIC AND ENTERTAINMENT	2,344,290	0.4
PAYROLL TAXES	3,276,181	0.6
PAYROLL - EMPLOYEE BENEFITS	5,629,537	1.0
PAYROLL - OFFICERS	3,763,061	0.7
PAYROLL - OTHER EMPLOYEES	32,751,545	6.0
RENT OF PREMISES	24,286,067	4.4
TAXES - REAL ESTATE	2,822,164	0.5
TAXES AND LICENSES - OTHER	515,082	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	1,247,595	0.2
OTHER GENERAL & ADMINISTRATIVE EXPENSES	22,883,649	4.2
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	205,171,618	37.5
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	19,918,124	3.6

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
42,097,082	55,697,312	41,315,529	25,145,445

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN LAS VEGAS AREA
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 13 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	149,411,290	39.7
COIN OPERATED DEVICES	207,307,220	55.1
POKER AND PAN	14,277,354	3.8
RACE BOOK	4,366,922	1.2
SPORTS POOL	923,093	0.2
TOTAL REVENUE	376,291,879	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	4,336,004	1.2
COMMISSIONS	2,044,441	0.5
COMPLIMENTARY EXPENSE	30,671,055	8.2
GAMING TAXES AND LICENSES	29,443,581	7.8
JUNKET EXPENSES (NO COMPLIMENTARIES)	304,536	0.1
PAYROLL TAXES	7,942,078	2.1
PAYROLL - EMPLOYEE BENEFITS	10,569,069	2.8
PAYROLL - OFFICERS	1,509,005	0.4
PAYROLL - OTHER EMPLOYEES	74,774,873	19.9
RACE WIRE FEES	270,534	0.1
OTHER DEPARTMENTAL EXPENSES	15,046,027	4.0
TOTAL DEPARTMENTAL EXPENSES	176,911,203	47.0
DEPARTMENTAL INCOME(- LOSS)	199,380,676	53.0

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	36,649,144	75.2
COMPLIMENTARY ROOMS	12,061,009	24.8
TOTAL REVENUE	48,710,153	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	91,095	0.2
COMPLIMENTARY EXPENSE	299,357	60.0
PAYROLL TAXES	1,909,176	0.0
PAYROLL - EMPLOYEE BENEFITS	2,990,254	6.1
PAYROLL - OFFICERS	1,665,919	3.4
PAYROLL - OTHER EMPLOYEES	14,158,703	29.1
OTHER DEPARTMENTAL EXPENSES	6,301,375	12.9
TOTAL DEPARTMENTAL EXPENSES	27,415,879	56.3
DEPARTMENTAL INCOME(- LOSS)	21,294,274	43.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN LAS VEGAS AREA
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 13 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	43,031,510	78.7
COMPLIMENTARY FOOD SALES	11,678,705	21.3
TOTAL REVENUE	54,710,215	100.0
COST OF SALES	30,936,883	56.5
GROSS MARGIN	23,773,332	43.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	76	0.0
COMPLIMENTARY EXPENSE	36,420	0.1
PAYROLL TAXES	3,600,950	6.6
PAYROLL - EMPLOYEE BENEFITS	5,637,933	10.3
PAYROLL - OFFICERS	81,000	0.1
PAYROLL - OTHER EMPLOYEES	31,682,133	57.9
OTHER DEPARTMENTAL EXPENSES	4,992,282	9.1
TOTAL DEPARTMENTAL EXPENSES	46,030,794	84.1
DEPARTMENTAL INCOME(- LOSS)	-22,257,462	-40.7

NUMBER OF COVERS (PEOPLE SERVED) = 16,154,154

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	13,364,221	44.2
COMPLIMENTARY BEVERAGE SALES	16,869,586	55.8
TOTAL REVENUE	30,233,807	100.0
COST OF SALES	8,307,904	27.5
GROSS MARGIN	21,925,903	72.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	13,860	0.0
PAYROLL TAXES	1,047,307	3.5
PAYROLL - EMPLOYEE BENEFITS	1,650,043	5.5
PAYROLL - OFFICERS	225,161	0.7
PAYROLL - OTHER EMPLOYEES	10,639,731	35.2
OTHER DEPARTMENTAL EXPENSES	1,501,222	5.0
TOTAL DEPARTMENTAL EXPENSES	15,077,324	49.9
DEPARTMENTAL INCOME(- LOSS)	6,848,579	22.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN LAS VEGAS AREA
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 13 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	13,336,593	35.7
OTHER COMPLIMENTARY ITEMS	1,890,792	5.1
OTHER NON-OPERATING INCOME	22,088,631	59.2
TOTAL REVENUE	37,316,016	100.0
COST OF SALES	4,679,298	12.5
GROSS MARGIN	32,636,718	87.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	412,644	1.1
PAYROLL TAXES	811,059	2.2
PAYROLL - EMPLOYEE BENEFITS	1,395,250	3.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	6,790,972	18.2
OTHER DEPARTMENTAL EXPENSES	3,403,118	9.1
TOTAL DEPARTMENTAL EXPENSES	12,813,043	34.3
DEPARTMENTAL INCOME(- LOSS)	19,823,675	53.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	5,773
ROOMS DEPARTMENT	1,131
FOOD DEPARTMENT	2,441
BEVERAGE DEPARTMENT	887
G & A DEPARTMENT	2,261
OTHER DEPARTMENTS	1,136

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
CLARK COUNTY - DOWNTOWN LAS VEGAS AREA
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 13 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	13	9,116	1,261
COIN OPERATED DEVICES	13	14,548	1,096
POKER AND PAN	9	1,687	917
RACE AND SPORTS	6	4,846	182
TOTAL CASINO	13	27,069	1,069

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	110.8
TOTAL CAPITAL TO TOTAL LIABILITIES	63.2
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	252.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	25.1
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	11.7
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.6
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	93.8
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	86.5
RETURN ON INVESTED CAPITAL*	10.2
RETURN ON AVERAGE ASSETS*	8.6

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

FISCAL YEAR 1984
RENO/SPARKS
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 17 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			7,832,578	9.2
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	451,056	112,270	338,786	0.4
TRADE	696,623	30,760	665,863	0.8
SUNDRY	1,863,393	0	1,863,393	2.2
NOTES	36,217	0	36,217	0.0
PREPAID EXPENSES			2,530,273	3.0
OTHER CURRENT ASSETS			1,351,638	1.6
TOTAL CURRENT ASSETS			14,618,748	17.1
FIXED ASSETS:	COST	DEPRECIATION		
LAND	10,435,944		10,435,944	12.2
LAND IMPRV	11,473,060	1,120,241	10,352,819	12.1
BLDG & IMPRV	39,433,580	12,202,899	27,230,681	31.8
FURN & EQUIP	32,445,599	18,085,297	14,360,302	16.8
LEASE IMPRV	5,177,055	3,443,390	1,733,665	2.0
CONSTR IN PROG	2,422,605		2,422,605	2.8
TOTAL FIXED ASSETS			66,536,016	77.8
OTHER ASSETS			4,367,453	5.1
TOTAL ASSETS			85,522,217	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			4,632,829	5.4
ACCOUNTS PAYABLE - OTHER			792,673	0.9
CURRENT PORTION OF L/T DEBT			7,840,170	9.2
ACCRUED EXPENSES			4,575,108	5.3
OTHER CURRENT LIABILITIES			1,406,522	1.6
TOTAL CURRENT LIABILITIES			19,247,302	22.5
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	16,961,378	459,345	16,502,033	19.3
DEBENT & BONDS	0	0	0	0.0
NOTES	24,499,469	5,256,287	19,243,182	22.5
CONTRACTS	6,555,286	1,641,538	4,913,748	5.7
OTHER	2,413,452	483,000	1,930,452	2.3
TOT L/T DEBT	50,429,585	7,840,170	42,589,415	49.8
OTHER LIABILITIES			2,209,646	2.6
TOTAL LIABILITIES			64,046,363	74.9
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			-2,421,615	-2.8
CAPITAL STOCK & OTHER CAPITAL			21,812,582	25.5
RETAINED EARNINGS			2,084,386	2.4
TOTAL CAPITAL			21,475,853	25.1
TOTAL LIABILITIES AND CAPITAL			85,522,216	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
5,030,719	8,791,063	3,260,453	1,418,659

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
RENO/SPARKS
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 17 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	88,507,104	64.4
ROOMS	14,255,779	10.4
FOOD	19,837,656	14.4
BEVERAGE	11,444,788	8.3
OTHER	3,381,976	2.5
TOTAL REVENUE	137,427,303	100.0
COST OF SALES	14,559,581	10.6
GROSS MARGIN	122,867,722	89.4
DEPARTMENTAL EXPENSES	79,631,155	57.9
DEPARTMENTAL INCOME(- LOSS)	43,236,567	31.5
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	7,445,071	5.4
BAD DEBT EXPENSE	115,099	0.1
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	3,283,147	2.4
DEPRECIATION - BUILDINGS	2,983,058	2.2
DEPRECIATION AND AMORTIZATION - OTHER	2,748,205	2.0
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	3,629,522	2.6
EQUIPMENT RENTAL OR LEASE	932,935	0.7
INTEREST EXPENSE	5,465,061	4.0
MUSIC AND ENTERTAINMENT	963,749	0.7
PAYROLL TAXES	865,190	0.6
PAYROLL - EMPLOYEE BENEFITS	781,615	0.6
PAYROLL - OFFICERS	869,998	0.6
PAYROLL - OTHER EMPLOYEES	6,953,713	5.1
RENT OF PREMISES	2,539,908	1.8
TAXES - REAL ESTATE	412,310	0.3
TAXES AND LICENSES - OTHER	426,610	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	429,846	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	7,048,178	5.1
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	47,893,215	34.8
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	-4,656,648	-3.4

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
8,083,959	12,177,604	8,400,710	4,510,888

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
RENO/SPARKS
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 17 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	28,445,895	32.1
COIN OPERATED DEVICES	58,383,143	66.0
POKER AND PAN	500,862	0.6
RACE BOOK	896,631	1.0
SPORTS POOL	275,573	0.3
TOTAL REVENUE	88,507,104	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	171,531	0.2
COMMISSIONS	2,477,538	2.8
COMPLIMENTARY EXPENSE	7,386,187	8.3
GAMING TAXES AND LICENSES	8,384,464	9.5
JUNKET EXPENSES (NO COMPLIMENTARIES)	608,466	0.7
PAYROLL TAXES	2,590,844	2.9
PAYROLL - EMPLOYEE BENEFITS	1,820,446	2.1
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	24,757,478	28.0
RACE WIRE FEES	43,009	0.0
OTHER DEPARTMENTAL EXPENSES	5,312,234	6.0
TOTAL DEPARTMENTAL EXPENSES	53,552,197	60.5
DEPARTMENTAL INCOME(- LOSS)	34,954,907	39.5

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	13,403,391	94.0
COMPLIMENTARY ROOMS	852,388	6.0
TOTAL REVENUE	14,255,779	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,442	0.0
COMPLIMENTARY EXPENSE	48,255	30.0
PAYROLL TAXES	546,433	0.0
PAYROLL - EMPLOYEE BENEFITS	331,431	2.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	4,506,557	31.6
OTHER DEPARTMENTAL EXPENSES	2,301,276	16.1
TOTAL DEPARTMENTAL EXPENSES	7,736,394	54.3
DEPARTMENTAL INCOME(- LOSS)	6,519,385	45.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
RENO/SPARKS
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 17 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	17,059,616	86.0
COMPLIMENTARY FOOD SALES	2,778,040	14.0
TOTAL REVENUE	19,837,656	100.0
COST OF SALES	10,481,164	52.8
GROSS MARGIN	9,356,492	47.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	83,454	0.4
PAYROLL TAXES	1,089,105	5.5
PAYROLL - EMPLOYEE BENEFITS	693,892	3.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	9,005,416	45.4
OTHER DEPARTMENTAL EXPENSES	1,714,385	8.6
TOTAL DEPARTMENTAL EXPENSES	12,586,252	63.4
DEPARTMENTAL INCOME(- LOSS)	-3,229,760	-16.3

NUMBER OF COVERS (PEOPLE SERVED) = 2,702,122

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	3,685,628	32.2
COMPLIMENTARY BEVERAGE SALES	7,759,160	67.8
TOTAL REVENUE	11,444,788	100.0
COST OF SALES	3,165,183	27.7
GROSS MARGIN	8,279,605	72.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	305,469	2.7
PAYROLL TAXES	291,044	2.5
PAYROLL - EMPLOYEE BENEFITS	208,154	1.8
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	2,605,938	22.8
OTHER DEPARTMENTAL EXPENSES	727,750	6.4
TOTAL DEPARTMENTAL EXPENSES	4,138,355	36.2
DEPARTMENTAL INCOME(- LOSS)	4,141,250	36.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
RENO/SPARKS
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 17 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	2,888,245	85.4
OTHER COMPLIMENTARY ITEMS	2,577	0.1
OTHER NON-OPERATING INCOME	491,154	14.5
TOTAL REVENUE	3,381,976	100.0
COST OF SALES	913,234	27.0
GROSS MARGIN	2,468,742	73.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	920	0.0
COMPLIMENTARY EXPENSE	0	0.0
PAYROLL TAXES	57,491	1.7
PAYROLL - EMPLOYEE BENEFITS	5,531	0.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	541,984	16.0
OTHER DEPARTMENTAL EXPENSES	1,012,031	29.9
TOTAL DEPARTMENTAL EXPENSES	1,617,957	47.8
DEPARTMENTAL INCOME(- LOSS)	850,785	25.2

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	2,070
ROOMS DEPARTMENT	515
FOOD DEPARTMENT	1,051
BEVERAGE DEPARTMENT	344
G & A DEPARTMENT	584
OTHER DEPARTMENTS	81

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
RENO/SPARKS
WITH GAMING REVENUE OF $1,000,000 TO $10,000,000

AMOUNTS REPRESENT 17 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	15	2,609	727
COIN OPERATED DEVICES	16	6,119	596
POKER AND PAN	3	524	319
RACE AND SPORTS	2	1,752	335
TOTAL CASINO	17	8,360	623

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	76.0
TOTAL CAPITAL TO TOTAL LIABILITIES	33.5
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	111.6
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	30.1
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	12.5
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.1
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	174.4
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	159.9
RETURN ON INVESTED CAPITAL*	1.3
RETURN ON AVERAGE ASSETS*	1.0

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

FISCAL YEAR 1984
RENO/SPARKS
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 13 LOCATION(S).

ASSETS

			DOLLARS	PCT
CURRENT ASSETS:				
CASH			36,508,441	5.5
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	6,177,722	3,265,615	2,912,107	0.4
TRADE	4,347,068	150,809	4,196,259	0.6
SUNDRY	3,751,321	0	3,751,321	0.6
NOTES	493,495	150,000	343,495	0.1
PREPAID EXPENSES			13,049,958	2.0
OTHER CURRENT ASSETS			7,393,383	1.1
TOTAL CURRENT ASSETS			68,155,464	10.3
FIXED ASSETS:	COST	DEPRECIATION		
LAND	73,514,676		78,514,676	11.9
LAND IMPRV	197,616	19,961	177,655	0.0
BLDG & IMPRV	421,497,431	65,021,452	356,475,979	54.0
FURN & EQUIP	182,159,805	93,088,307	89,071,498	13.5
LEASE IMPRV	9,691,338	4,375,861	5,315,477	0.8
CONSTR IN PROG	31,583,683		31,583,683	4.8
TOTAL FIXED ASSETS			561,138,968	85.1
OTHER ASSETS			30,324,002	4.6
TOTAL ASSETS			659,618,434	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			15,226,307	2.3
ACCOUNTS PAYABLE - OTHER			8,519,622	1.3
CURRENT PORTION OF L/T DEBT			23,680,736	3.6
ACCRUED EXPENSES			38,165,451	5.8
OTHER CURRENT LIABILITIES			9,548,323	1.4
TOTAL CURRENT LIABILITIES			95,140,439	14.4
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	136,497,636	14,194,392	122,303,244	18.5
DEBENT & BONDS	0	0	0	0.0
NOTES	78,039,888	8,057,526	69,982,362	10.6
CONTRACTS	3,666,258	1,012,448	2,653,810	0.4
OTHER	4,046,245	416,369	3,629,876	0.6
TOT L/T DEBT	222,250,027	23,680,735	198,569,292	30.1
OTHER LIABILITIES			13,141,800	2.0
TOTAL LIABILITIES			306,851,531	46.5
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			4,147,035	0.6
CAPITAL STOCK & OTHER CAPITAL			98,578,871	14.9
RETAINED EARNINGS			250,040,997	37.9
TOTAL CAPITAL			352,766,903	53.5
TOTAL LIABILITIES AND CAPITAL			659,618,434	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
50,739,880	55,003,222	27,736,144	13,634,520

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
RENO/SPARKS
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 13 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	485,305,328	63.2
ROOMS	76,918,014	10.0
FOOD	105,200,189	13.7
BEVERAGE	64,020,992	8.3
OTHER	37,031,997	4.8
TOTAL REVENUE	768,476,520	100.0
COST OF SALES	75,014,190	9.8
GROSS MARGIN	693,462,330	90.2
DEPARTMENTAL EXPENSES	332,708,366	43.3
DEPARTMENTAL INCOME(- LOSS)	360,753,964	46.9
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	49,547,961	6.4
BAD DEBT EXPENSE	54,943	0.0
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	21,117,868	2.7
DEPRECIATION - BUILDINGS	13,077,054	1.7
DEPRECIATION AND AMORTIZATION - OTHER	22,784,744	3.0
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	16,885,881	2.2
EQUIPMENT RENTAL OR LEASE	1,700,433	0.2
INTEREST EXPENSE	23,007,829	3.0
MUSIC AND ENTERTAINMENT	15,272,242	2.0
PAYROLL TAXES	5,192,394	0.7
PAYROLL - EMPLOYEE BENEFITS	11,922,595	1.6
PAYROLL - OFFICERS	5,731,354	0.7
PAYROLL - OTHER EMPLOYEES	54,480,305	7.1
RENT OF PREMISES	4,704,359	0.6
TAXES - REAL ESTATE	3,653,241	0.5
TAXES AND LICENSES - OTHER	754,178	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	2,008,896	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	30,933,357	4.0
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	282,829,634	36.8
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	77,924,330	10.1

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
59,113,578	69,668,095	51,747,754	22,794,744

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
RENO/SPARKS
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 13 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	176,712,846	36.4
COIN OPERATED DEVICES	293,779,529	60.5
POKER AND PAN	8,342,301	1.7
RACE BOOK	3,773,111	0.8
SPORTS POOL	2,697,541	0.6
TOTAL REVENUE	485,305,328	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,063,960	0.4
COMMISSIONS	1,748,948	0.4
COMPLIMENTARY EXPENSE	40,643,785	8.4
GAMING TAXES AND LICENSES	36,179,140	7.5
JUNKET EXPENSES (NO COMPLIMENTARIES)	1,372,788	0.3
PAYROLL TAXES	8,423,765	1.7
PAYROLL - EMPLOYEE BENEFITS	13,704,737	2.8
PAYROLL - OFFICERS	80,192	0.0
PAYROLL - OTHER EMPLOYEES	88,747,332	18.3
RACE WIRE FEES	319,625	0.1
OTHER DEPARTMENTAL EXPENSES	16,653,977	3.4
TOTAL DEPARTMENTAL EXPENSES	209,938,249	43.3
DEPARTMENTAL INCOME(- LOSS)	275,367,079	56.7

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	71,286,768	92.7
COMPLIMENTARY ROOMS	5,631,246	7.3
TOTAL REVENUE	76,918,014	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	27,716	0.0
COMPLIMENTARY EXPENSE	92,294	10.0
PAYROLL TAXES	1,768,750	0.0
PAYROLL - EMPLOYEE BENEFITS	3,198,404	4.1
PAYROLL - OFFICERS	1,014,091	1.3
PAYROLL - OTHER EMPLOYEES	16,609,114	21.6
OTHER DEPARTMENTAL EXPENSES	9,306,558	12.1
TOTAL DEPARTMENTAL EXPENSES	32,016,927	41.6
DEPARTMENTAL INCOME(- LOSS)	44,901,087	58.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
RENO/SPARKS
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 13 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	92,080,413	87.5
COMPLIMENTARY FOOD SALES	13,119,776	12.5
TOTAL REVENUE	105,200,189	100.0
COST OF SALES	45,888,321	43.6
GROSS MARGIN	59,311,868	56.4
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,293	0.0
COMPLIMENTARY EXPENSE	293,111	0.3
PAYROLL TAXES	4,264,880	4.1
PAYROLL - EMPLOYEE BENEFITS	5,993,096	5.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	40,375,118	38.4
OTHER DEPARTMENTAL EXPENSES	7,646,611	7.3
TOTAL DEPARTMENTAL EXPENSES	58,585,109	55.7
DEPARTMENTAL INCOME(- LOSS)	726,759	0.7

NUMBER OF COVERS (PEOPLE SERVED) = 19,074,749

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	27,693,869	43.3
COMPLIMENTARY BEVERAGE SALES	36,327,123	56.7
TOTAL REVENUE	64,020,992	100.0
COST OF SALES	13,987,756	21.8
GROSS MARGIN	50,033,236	78.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	885,800	1.4
PAYROLL TAXES	1,260,265	2.0
PAYROLL - EMPLOYEE BENEFITS	2,838,861	4.4
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	12,331,927	19.3
OTHER DEPARTMENTAL EXPENSES	2,370,299	3.7
TOTAL DEPARTMENTAL EXPENSES	19,687,152	30.8
DEPARTMENTAL INCOME(- LOSS)	30,346,084	47.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
RENO/SPARKS
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 13 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	33,057,182	89.3
OTHER COMPLIMENTARY ITEMS	1,087,389	2.9
OTHER NON-OPERATING INCOME	2,887,426	7.8
TOTAL REVENUE	37,031,997	100.0
COST OF SALES	15,138,113	40.9
GROSS MARGIN	21,893,884	59.1
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	184,849	0.5
COMPLIMENTARY EXPENSE	285,567	0.8
PAYROLL TAXES	718,950	1.9
PAYROLL - EMPLOYEE BENEFITS	1,167,693	3.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	7,446,204	20.1
OTHER DEPARTMENTAL EXPENSES	2,677,666	7.2
TOTAL DEPARTMENTAL EXPENSES	12,480,929	33.7
DEPARTMENTAL INCOME(- LOSS)	9,412,955	25.4

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	6,894
ROOMS DEPARTMENT	1,589
FOOD DEPARTMENT	4,009
BEVERAGE DEPARTMENT	1,266
G & A DEPARTMENT	3,416
OTHER DEPARTMENTS	922

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
RENO/SPARKS
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 13 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	13	10,466	1,299
COIN OPERATED DEVICES	13	22,827	990
POKER AND PAN	10	1,325	630
RACE AND SPORTS	7	2,950	312
TOTAL CASINO	13	35,901	1,040

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	71.6
TOTAL CAPITAL TO TOTAL LIABILITIES	115.0
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	370.8
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	31.0
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.0
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	3.1
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	117.6
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	109.0
RETURN ON INVESTED CAPITAL*	18.0
RETURN ON AVERAGE ASSETS*	15.4

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

Section 3
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COMBINED BALANCE SHEET

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $5,000,000 AND OVER

AMOUNTS REPRESENT 60 LOCATION(S).

ASSETS

			DOLLARS	PCT
CURRENT ASSETS:				
CASH			206,430,929	4.9
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	191,647,478	118,438,285	73,209,193	1.8
TRADE	39,902,102	4,959,235	34,942,867	0.8
SUNDRY	42,344,637	629,586	41,715,051	1.0
NOTES	13,416,956	326,372	13,090,584	0.3
PREPAID EXPENSES			52,089,655	1.2
OTHER CURRENT ASSETS			132,421,826	3.2
TOTAL CURRENT ASSETS			553,900,105	13.3
FIXED ASSETS:	COST	DEPRECIATION		
LAND	394,429,832		394,429,832	9.4
LAND IMPRV	24,072,117	6,629,394	17,442,723	0.4
BLDG & IMPRV	2,094,882,042	388,413,557	1,706,468,485	40.9
FURN & EQUIP	1,004,246,832	463,853,281	540,393,551	12.9
LEASE IMPRV	128,377,461	40,273,372	88,104,089	2.1
CONSTR IN PROG	105,519,412		105,519,412	2.5
TOTAL FIXED ASSETS			2,852,358,092	68.3
OTHER ASSETS			770,165,418	18.4
TOTAL ASSETS			4,176,423,615	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			85,332,369	2.0
ACCOUNTS PAYABLE - OTHER			46,359,397	1.1
CURRENT PORTION OF L/T DEBT			118,882,283	2.8
ACCRUED EXPENSES			222,976,729	5.3
OTHER CURRENT LIABILITIES			159,848,786	3.8
TOTAL CURRENT LIABILITIES			633,399,564	15.2
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	805,322,437	50,358,864	754,963,573	18.1
DEBENT & BONDS	160,936,927	1,430,000	159,506,927	3.8
NOTES	250,897,979	44,441,940	206,456,039	4.9
CONTRACTS	40,680,332	9,790,691	30,889,641	0.7
OTHER	236,206,172	12,860,787	223,345,385	5.3
TOT L/T DEBT	1,494,043,847	118,882,282	1,375,161,565	32.9
OTHER LIABILITIES			314,765,407	7.5
TOTAL LIABILITIES			2,323,326,536	55.6
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			39,300,294	0.9
CAPITAL STOCK & OTHER CAPITAL			729,379,964	17.5
RETAINED EARNINGS			1,084,416,821	26.0
TOTAL CAPITAL			1,853,097,079	44.4
TOTAL LIABILITIES AND CAPITAL			4,176,423,615	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
69,607,060	85,236,655	46,238,150	22,421,853

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $5,000,000 AND OVER

AMOUNTS REPRESENT 60 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	2,321,355,369	60.2
ROOMS	529,856,248	13.7
FOOD	470,333,163	12.2
BEVERAGE	301,006,363	7.8
OTHER	233,165,312	6.0
TOTAL REVENUE	3,855,716,455	100.0
COST OF SALES	309,462,929	8.0
GROSS MARGIN	3,546,253,526	92.0
DEPARTMENTAL EXPENSES	1,904,497,254	49.4
DEPARTMENTAL INCOME(- LOSS)	1,641,756,272	42.6
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	137,044,051	3.6
BAD DEBT EXPENSE	3,839,244	0.1
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	66,188,469	1.7
DEPRECIATION - BUILDINGS	74,637,478	1.9
DEPRECIATION AND AMORTIZATION - OTHER	120,520,020	3.1
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	74,066,785	1.9
EQUIPMENT RENTAL OR LEASE	8,992,514	0.2
INTEREST EXPENSE	176,574,024	4.6
MUSIC AND ENTERTAINMENT	112,553,532	2.9
PAYROLL TAXES	27,539,763	0.7
PAYROLL - EMPLOYEE BENEFITS	42,321,974	1.1
PAYROLL - OFFICERS	16,842,056	0.4
PAYROLL - OTHER EMPLOYEES	240,004,260	6.2
RENT OF PREMISES	71,123,120	1.8
TAXES - REAL ESTATE	20,378,630	0.5
TAXES AND LICENSES - OTHER	4,114,565	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	8,290,446	0.2
OTHER GENERAL & ADMINISTRATIVE EXPENSES	164,386,929	4.3
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	1,369,417,860	35.5
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	272,338,412	7.1

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
64,261,941	82,327,947	46,133,567	25,102,989

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $5,000,000 AND OVER

AMOUNTS REPRESENT 60 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	1,132,749,153	48.8
COIN OPERATED DEVICES	1,109,191,281	47.8
POKER AND PAN	52,831,376	2.3
RACE BOOK	19,571,026	0.8
SPORTS POOL	7,012,533	0.3
TOTAL REVENUE	2,321,355,369	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	55,388,080	2.4
COMMISSIONS	8,076,117	0.3
COMPLIMENTARY EXPENSE	264,073,045	11.4
GAMING TAXES AND LICENSES	172,750,419	7.4
JUNKET EXPENSES (NO COMPLIMENTARIES)	29,909,158	1.3
PAYROLL TAXES	48,373,924	2.1
PAYROLL - EMPLOYEE BENEFITS	68,125,304	2.9
PAYROLL - OFFICERS	6,126,321	0.3
PAYROLL - OTHER EMPLOYEES	418,489,312	18.0
RACE WIRE FEES	1,547,669	0.1
OTHER DEPARTMENTAL EXPENSES	101,635,089	4.4
TOTAL DEPARTMENTAL EXPENSES	1,174,494,438	50.6
DEPARTMENTAL INCOME(- LOSS)	1,146,860,931	49.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	446,680,061	84.3
COMPLIMENTARY ROOMS	83,176,187	15.7
TOTAL REVENUE	529,856,248	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	919,413	0.2
COMPLIMENTARY EXPENSE	1,037,592	20.0
PAYROLL TAXES	19,385,438	0.0
PAYROLL - EMPLOYEE BENEFITS	24,056,294	4.5
PAYROLL - OFFICERS	2,958,549	0.6
PAYROLL - OTHER EMPLOYEES	122,951,669	23.2
OTHER DEPARTMENTAL EXPENSES	59,368,322	11.2
TOTAL DEPARTMENTAL EXPENSES	230,677,277	43.5
DEPARTMENTAL INCOME(- LOSS)	299,178,971	56.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $5,000,000 AND OVER

AMOUNTS REPRESENT 60 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	394,983,628	84.0
COMPLIMENTARY FOOD SALES	75,349,535	16.0
TOTAL REVENUE	470,333,163	100.0
COST OF SALES	203,918,244	43.4
GROSS MARGIN	266,414,919	56.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	11,306	0.0
COMPLIMENTARY EXPENSE	1,012,437	0.2
PAYROLL TAXES	27,027,071	5.7
PAYROLL - EMPLOYEE BENEFITS	33,522,149	7.1
PAYROLL - OFFICERS	1,563,378	0.3
PAYROLL - OTHER EMPLOYEES	205,983,324	43.8
OTHER DEPARTMENTAL EXPENSES	40,744,116	8.7
TOTAL DEPARTMENTAL EXPENSES	309,863,781	65.9
DEPARTMENTAL INCOME(- LOSS)	-43,448,862	-9.2

NUMBER OF COVERS (PEOPLE SERVED) = 76,955,462

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	167,797,577	55.7
COMPLIMENTARY BEVERAGE SALES	133,208,786	44.3
TOTAL REVENUE	301,006,363	100.0
COST OF SALES	56,467,978	18.8
GROSS MARGIN	244,538,385	81.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	7,236	0.0
COMPLIMENTARY EXPENSE	1,287,814	0.4
PAYROLL TAXES	8,440,325	2.8
PAYROLL - EMPLOYEE BENEFITS	13,734,526	4.6
PAYROLL - OFFICERS	1,710,799	0.6
PAYROLL - OTHER EMPLOYEES	67,542,628	22.4
OTHER DEPARTMENTAL EXPENSES	11,606,033	3.9
TOTAL DEPARTMENTAL EXPENSES	104,329,361	34.7
DEPARTMENTAL INCOME(- LOSS)	140,209,024	46.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $5,000,000 AND OVER

AMOUNTS REPRESENT 60 LOCATION(S).

OTHER INCOME

	DOLLARS	PCT
REVENUE		
OTHER INCOME	156,253,457	67.0
OTHER COMPLIMENTARY ITEMS	5,201,227	2.2
OTHER NON-OPERATING INCOME	71,705,628	30.8
TOTAL REVENUE	233,165,312	100.0
COST OF SALES	49,076,707	21.0
GROSS MARGIN	184,088,605	79.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	771,333	0.3
COMPLIMENTARY EXPENSE	3,481,188	1.5
PAYROLL TAXES	4,463,513	1.9
PAYROLL - EMPLOYEE BENEFITS	6,568,207	2.8
PAYROLL - OFFICERS	94,745	0.0
PAYROLL - OTHER EMPLOYEES	39,582,446	17.0
OTHER DEPARTMENTAL EXPENSES	30,170,965	12.9
TOTAL DEPARTMENTAL EXPENSES	85,132,397	36.5
DEPARTMENTAL INCOME(- LOSS)	98,956,208	42.4

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	35,434
ROOMS DEPARTMENT	11,622
FOOD DEPARTMENT	21,302
BEVERAGE DEPARTMENT	6,915
G & A DEPARTMENT	15,725
OTHER DEPARTMENTS	5,790

RATE OF ROOM OCCUPANCY

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $5,000,000 AND OVER

AMOUNTS REPRESENT 60 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	1,260,605	1,003,788	79.63
AUGUST	1,268,982	1,045,932	82.42
SEPTEMBER	1,234,622	1,050,462	85.08
OCTOBER	1,272,927	1,126,240	88.48
NOVEMBER	1,245,539	1,020,796	81.96
DECEMBER	1,277,779	846,170	66.22
JANUARY	1,284,627	1,001,249	77.94
FEBRUARY	1,211,839	1,020,516	84.21
MARCH	1,288,049	1,166,976	90.60
APRIL	1,237,356	1,019,855	82.42
MAY	1,299,653	1,049,119	80.72
JUNE	1,255,951	1,065,872	84.87
TOTAL	15,137,929	12,416,975	82.03

AVERAGE PIT REVENUE PER ROOM PER DAY	91.23	AVERAGE BEVERAGE SALES PER ROOM PER DAY	24.24
AVERAGE SLOT REVENUE PER ROOM PER DAY	89.33	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	13.64
AVERAGE FOOD SALES PER ROOM PER DAY	37.88	AVERAGE ROOM RATE PER DAY	42.67

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $5,000,000 AND OVER

AMOUNTS REPRESENT 60 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	60	10,885	1,734
COIN OPERATED DEVICES	60	16,526	1,119
POKER AND PAN	44	1,383	868
RACE AND SPORTS	23	3,763	305
TOTAL CASINO	60	29,868	1,295

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	87.4
TOTAL CAPITAL TO TOTAL LIABILITIES	79.8
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	292.6
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	27.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.5
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	4.8
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	95.4
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	88.0
RETURN ON INVESTED CAPITAL*	13.2
RETURN ON AVERAGE ASSETS*	11.1

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $5,000,000 TO $20,000,000

AMOUNTS REPRESENT 21 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			23,521,661	5.0
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	2,005,489	839,409	1,166,080	0.3
TRADE	3,157,201	401,622	2,755,579	0.6
SUNDRY	6,100,655	0	6,100,655	1.3
NOTES	9,400,147	176,372	9,223,775	2.0
PREPAID EXPENSES			7,915,823	1.7
OTHER CURRENT ASSETS			5,006,574	1.1
TOTAL CURRENT ASSETS			55,690,152	12.0
FIXED ASSETS:	COST	DEPRECIATION		
LAND	39,461,831		39,461,831	8.5
LAND IMPRV	12,685,820	2,469,019	10,216,801	2.2
BLDG & IMPRV	275,429,343	58,156,395	217,272,948	46.6
FURN & EQUIP	124,668,360	55,923,427	68,744,933	14.8
LEASE IMPRV	15,988,360	5,937,652	10,050,708	2.2
CONSTR IN PROG	21,290,904		21,290,904	4.6
TOTAL FIXED ASSETS			367,038,125	78.8
OTHER ASSETS			43,120,153	9.3
TOTAL ASSETS			465,848,430	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			13,726,299	2.9
ACCOUNTS PAYABLE - OTHER			10,860,284	2.3
CURRENT PORTION OF L/T DEBT			27,890,621	6.0
ACCRUED EXPENSES			30,381,066	6.5
OTHER CURRENT LIABILITIES			19,047,577	4.1
TOTAL CURRENT LIABILITIES			101,905,947	21.9
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	147,981,665	5,254,469	142,727,196	30.6
DEBENT & BONDS	950,000	60,000	890,000	0.2
NOTES	80,181,082	18,413,388	61,767,694	13.3
CONTRACTS	8,933,041	3,625,601	5,312,440	1.1
OTHER	56,025,698	537,162	55,488,536	11.9
TOT L/T DEBT	294,076,486	27,890,620	266,185,866	57.1
OTHER LIABILITIES			15,002,886	3.2
TOTAL LIABILITIES			383,094,699	82.2
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			13,157,734	2.8
CAPITAL STOCK & OTHER CAPITAL			46,233,988	9.9
RETAINED EARNINGS			23,362,009	5.0
TOTAL CAPITAL			82,753,731	17.8
TOTAL LIABILITIES AND CAPITAL			465,848,430	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
22,183,259	30,050,861	19,175,504	9,551,176

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $5,000,000 TO $20,000,000

AMOUNTS REPRESENT 21 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	276,352,280	59.6
ROOMS	59,996,482	12.9
FOOD	61,609,701	13.3
BEVERAGE	31,410,197	6.8
OTHER	33,970,462	7.3
TOTAL REVENUE	463,339,122	100.0
COST OF SALES	43,740,570	9.4
GROSS MARGIN	419,598,552	90.6
DEPARTMENTAL EXPENSES	222,697,894	48.1
DEPARTMENTAL INCOME(- LOSS)	196,900,658	42.5
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	19,762,640	4.3
BAD DEBT EXPENSE	263,532	0.1
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	8,466,533	1.8
DEPRECIATION - BUILDINGS	11,749,728	2.5
DEPRECIATION AND AMORTIZATION - OTHER	13,664,002	2.9
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	9,860,633	2.1
EQUIPMENT RENTAL OR LEASE	1,053,157	0.2
INTEREST EXPENSE	30,146,821	6.5
MUSIC AND ENTERTAINMENT	5,688,759	1.2
PAYROLL TAXES	2,516,853	0.5
PAYROLL - EMPLOYEE BENEFITS	5,166,300	1.1
PAYROLL - OFFICERS	1,840,234	0.4
PAYROLL - OTHER EMPLOYEES	27,840,699	6.0
RENT OF PREMISES	18,760,045	4.0
TAXES - REAL ESTATE	2,424,183	0.5
TAXES AND LICENSES - OTHER	656,448	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	2,076,888	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	23,246,998	5.0
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	185,184,358	40.0
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	11,716,300	2.5

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
22,063,768	26,133,638	23,551,041	15,895,708

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $5,000,000 TO $20,000,000

AMOUNTS REPRESENT 21 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	98,477,532	35.6
COIN OPERATED DEVICES	170,078,969	61.5
POKER AND PAN	5,989,355	2.2
RACE BOOK	909,578	0.3
SPORTS POOL	896,846	0.3
TOTAL REVENUE	276,352,280	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	639,910	0.2
COMMISSIONS	1,536,026	0.6
COMPLIMENTARY EXPENSE	22,050,633	8.0
GAMING TAXES AND LICENSES	23,479,427	8.5
JUNKET EXPENSES (NO COMPLIMENTARIES)	770,976	0.3
PAYROLL TAXES	5,961,001	2.2
PAYROLL - EMPLOYEE BENEFITS	5,614,357	2.0
PAYROLL - OFFICERS	190,489	0.1
PAYROLL - OTHER EMPLOYEES	57,779,109	20.9
RACE WIRE FEES	119,322	0.0
OTHER DEPARTMENTAL EXPENSES	13,625,052	4.9
TOTAL DEPARTMENTAL EXPENSES	131,766,302	47.7
DEPARTMENTAL INCOME(- LOSS)	144,585,973	52.3

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	56,818,137	94.7
COMPLIMENTARY ROOMS	3,178,345	5.3
TOTAL REVENUE	59,996,482	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	56,233	0.1
COMPLIMENTARY EXPENSE	198,469	30.0
PAYROLL TAXES	1,966,970	0.0
PAYROLL - EMPLOYEE BENEFITS	2,598,468	4.3
PAYROLL - OFFICERS	2,680,010	4.5
PAYROLL - OTHER EMPLOYEES	14,255,561	23.8
OTHER DEPARTMENTAL EXPENSES	6,924,554	11.5
TOTAL DEPARTMENTAL EXPENSES	28,680,265	47.8
DEPARTMENTAL INCOME(- LOSS)	31,316,217	52.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $5,000,000 TO $20,000,000

AMOUNTS REPRESENT 21 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	55,032,785	89.3
COMPLIMENTARY FOOD SALES	6,576,916	10.7
TOTAL REVENUE	61,609,701	100.0
COST OF SALES	32,093,716	52.1
GROSS MARGIN	29,515,985	47.9
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	290	0.0
COMPLIMENTARY EXPENSE	259,500	0.4
PAYROLL TAXES	3,215,069	5.2
PAYROLL - EMPLOYEE BENEFITS	3,484,723	5.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	27,937,963	45.3
OTHER DEPARTMENTAL EXPENSES	4,933,960	8.0
TOTAL DEPARTMENTAL EXPENSES	39,831,505	64.7
DEPARTMENTAL INCOME(- LOSS)	-10,315,520	-16.7

NUMBER OF COVERS (PEOPLE SERVED) = 10,402,663

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	16,452,277	52.4
COMPLIMENTARY BEVERAGE SALES	14,957,920	47.6
TOTAL REVENUE	31,410,197	100.0
COST OF SALES	7,400,796	23.6
GROSS MARGIN	24,009,401	76.4
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	825,640	2.6
PAYROLL TAXES	902,015	2.9
PAYROLL - EMPLOYEE BENEFITS	1,060,039	3.4
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	7,753,987	24.7
OTHER DEPARTMENTAL EXPENSES	1,537,560	4.9
TOTAL DEPARTMENTAL EXPENSES	12,079,241	38.5
DEPARTMENTAL INCOME(- LOSS)	11,930,160	38.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $5,000,000 TO $20,000,000

AMOUNTS REPRESENT 21 LOCATION(S).

OTHER INCOME

	DOLLARS	PCT
REVENUE		
OTHER INCOME	15,314,985	45.1
OTHER COMPLIMENTARY ITEMS	318,495	0.9
OTHER NON-OPERATING INCOME	18,336,982	54.0
TOTAL REVENUE	33,970,462	100.0
COST OF SALES	4,246,058	12.5
GROSS MARGIN	29,724,404	87.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	183,632	0.5
COMPLIMENTARY EXPENSE	272,475	0.8
PAYROLL TAXES	495,412	1.5
PAYROLL - EMPLOYEE BENEFITS	726,535	2.1
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	4,870,340	14.3
OTHER DEPARTMENTAL EXPENSES	3,792,187	11.2
TOTAL DEPARTMENTAL EXPENSES	10,340,581	30.4
DEPARTMENTAL INCOME(- LOSS)	19,383,823	57.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	10,896
ROOMS DEPARTMENT	3,440
FOOD DEPARTMENT	6,267
BEVERAGE DEPARTMENT	1,982
G & A DEPARTMENT	4,385
OTHER DEPARTMENTS	1,440

RATE OF ROOM OCCUPANCY

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $5,000,000 TO $20,000,000

AMOUNTS REPRESENT 21 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	205,243	159,086	77.51
AUGUST	204,766	163,950	80.07
SEPTEMBER	200,784	165,713	82.53
OCTOBER	203,288	171,712	84.47
NOVEMBER	200,496	146,800	73.22
DECEMBER	211,188	120,906	57.25
JANUARY	214,093	145,045	67.75
FEBRUARY	201,036	159,984	79.58
MARCH	217,726	188,099	86.39
APRIL	203,427	168,454	80.82
MAY	214,246	167,681	78.27
JUNE	212,747	174,802	82.16
TOTAL	2,494,040	1,932,232	77.47

AVERAGE PIT REVENUE PER ROOM PER DAY	50.97	AVERAGE BEVERAGE SALES PER ROOM PER DAY	16.26
AVERAGE SLOT REVENUE PER ROOM PER DAY	88.02	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	11.13
AVERAGE FOOD SALES PER ROOM PER DAY	31.89	AVERAGE ROOM RATE PER DAY	31.05

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $5,000,000 TO $20,000,000

AMOUNTS REPRESENT 21 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	21	5,227	897
COIN OPERATED DEVICES	21	9,008	899
POKER AND PAN	13	801	575
RACE AND SPORTS	7	1,138	223
TOTAL CASINO	21	15,111	871

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	54.6
TOTAL CAPITAL TO TOTAL LIABILITIES	21.6
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	81.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	26.6
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	11.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.1
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	105.9
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS . . .	100.1
RETURN ON INVESTED CAPITAL*	11.9
RETURN ON AVERAGE ASSETS*	9.6

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $20,000,000 AND OVER

AMOUNTS REPRESENT 39 LOCATION(S).

ASSETS

			DOLLARS	PCT
CURRENT ASSETS:				
CASH			182,909,268	4.9
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	189,641,989	117,598,876	72,043,113	1.9
TRADE	36,744,901	4,557,613	32,187,288	0.9
SUNDRY	36,243,982	629,586	35,614,396	1.0
NOTES	4,016,809	150,000	3,866,809	0.1
PREPAID EXPENSES			44,173,827	1.2
OTHER CURRENT ASSETS			127,415,252	3.4
TOTAL CURRENT ASSETS			498,209,953	13.4
FIXED ASSETS:	COST	DEPRECIATION		
LAND	354,968,001		354,968,001	9.6
LAND IMPRV	11,386,297	4,160,375	7,225,922	0.2
BLDG & IMPRV	1,819,452,699	330,257,162	1,489,195,537	40.1
FURN & EQUIP	879,578,472	407,929,854	471,648,618	12.7
LEASE IMPRV	112,389,101	34,335,720	78,053,381	2.1
CONSTR IN PROG	84,228,508		84,228,508	2.3
TOTAL FIXED ASSETS			2,485,319,967	67.0
OTHER ASSETS			727,045,265	19.6
TOTAL ASSETS			3,710,575,185	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			71,606,070	1.9
ACCOUNTS PAYABLE - OTHER			35,499,113	1.0
CURRENT PORTION OF L/T DEBT			90,991,662	2.5
ACCRUED EXPENSES			192,595,663	5.2
OTHER CURRENT LIABILITIES			140,801,109	3.8
TOTAL CURRENT LIABILITIES			531,493,617	14.3
	TOTAL	CURRENT		
LONG-TERM DEBT:	OWING	PORTION		
MORTGAGES	657,340,772	45,104,395	612,236,377	16.5
DEBENT & BONDS	159,986,927	1,370,000	158,616,927	4.3
NOTES	170,716,897	26,028,552	144,688,345	3.9
CONTRACTS	31,742,291	6,165,090	25,577,201	0.7
OTHER	180,180,474	12,323,625	167,856,849	4.5
TOT L/T DEBT	1,199,967,361	90,991,662	1,108,975,699	29.9
OTHER LIABILITIES			299,762,521	8.1
TOTAL LIABILITIES			1,940,231,837	52.3
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			26,142,560	0.7
CAPITAL STOCK & OTHER CAPITAL			683,145,976	18.4
RETAINED EARNINGS			1,061,054,812	28.6
TOTAL CAPITAL			1,770,343,348	47.7
TOTAL LIABILITIES AND CAPITAL			3,710,575,185	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
95,142,953	105,805,746	72,137,909	39,948,041

COMBINED INCOME STATEMENT - SUMMARY

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $20,000,000 AND OVER

AMOUNTS REPRESENT 39 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	2,045,003,089	60.3
ROOMS	469,859,766	13.9
FOOD	408,723,462	12.0
BEVERAGE	269,596,166	7.9
OTHER	199,194,850	5.9
TOTAL REVENUE	3,392,377,333	100.0
COST OF SALES	265,722,359	7.8
GROSS MARGIN	3,126,654,974	92.2
DEPARTMENTAL EXPENSES	1,681,799,360	49.6
DEPARTMENTAL INCOME(- LOSS)	1,444,855,614	42.6
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	117,281,411	3.5
BAD DEBT EXPENSE	3,575,712	0.1
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	57,721,931	1.7
DEPRECIATION - BUILDINGS	62,887,750	1.9
DEPRECIATION AND AMORTIZATION - OTHER	106,856,018	3.1
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	64,206,152	1.9
EQUIPMENT RENTAL OR LEASE	7,939,357	0.2
INTEREST EXPENSE	146,427,203	4.3
MUSIC AND ENTERTAINMENT	106,864,773	3.2
PAYROLL TAXES	25,022,910	0.7
PAYROLL - EMPLOYEE BENEFITS	37,155,674	1.1
PAYROLL - OFFICERS	15,001,822	0.4
PAYROLL - OTHER EMPLOYEES	212,163,561	6.3
RENT OF PREMISES	52,363,075	1.5
TAXES - REAL ESTATE	17,954,447	0.5
TAXES AND LICENSES - OTHER	3,458,117	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	6,213,558	0.2
OTHER GENERAL & ADMINISTRATIVE EXPENSES	141,140,031	4.2
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	1,184,233,502	34.9
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	260,622,112	7.7

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
86,984,034	98,496,681	71,504,085	46,370,308

COMBINED INCOME STATEMENT - DETAIL

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $20,000,000 AND OVER

AMOUNTS REPRESENT 39 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	1,034,271,621	50.6
COIN OPERATED DEVICES	939,112,312	45.9
POKER AND PAN	46,842,021	2.3
RACE BOOK	18,661,448	0.9
SPORTS POOL	6,115,687	0.3
TOTAL REVENUE	2,045,003,089	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	54,748,170	2.7
COMMISSIONS	6,540,091	0.3
COMPLIMENTARY EXPENSE	242,022,412	11.8
GAMING TAXES AND LICENSES	149,270,992	7.3
JUNKET EXPENSES (NO COMPLIMENTARIES)	29,138,182	1.4
PAYROLL TAXES	42,412,923	2.1
PAYROLL - EMPLOYEE BENEFITS	62,510,947	3.1
PAYROLL - OFFICERS	5,935,832	0.3
PAYROLL - OTHER EMPLOYEES	360,710,203	17.6
RACE WIRE FEES	1,428,347	0.1
OTHER DEPARTMENTAL EXPENSES	88,010,037	4.3
TOTAL DEPARTMENTAL EXPENSES	1,042,728,136	51.0
DEPARTMENTAL INCOME(- LOSS)	1,002,274,953	49.0

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	389,861,924	83.0
COMPLIMENTARY ROOMS	79,997,842	17.0
TOTAL REVENUE	469,859,766	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	863,180	0.2
COMPLIMENTARY EXPENSE	839,123	20.0
PAYROLL TAXES	17,418,468	0.0
PAYROLL - EMPLOYEE BENEFITS	21,457,826	4.5
PAYROLL - OFFICERS	278,539	0.1
PAYROLL - OTHER EMPLOYEES	108,696,108	23.1
OTHER DEPARTMENTAL EXPENSES	52,443,768	11.2
TOTAL DEPARTMENTAL EXPENSES	201,997,012	43.0
DEPARTMENTAL INCOME(- LOSS)	267,862,754	57.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $20,000,000 AND OVER

AMOUNTS REPRESENT 39 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	339,950,843	83.2
COMPLIMENTARY FOOD SALES	68,772,619	16.8
TOTAL REVENUE	408,723,462	100.0
COST OF SALES	171,824,528	42.0
GROSS MARGIN	236,898,934	58.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	11,016	0.0
COMPLIMENTARY EXPENSE	752,937	0.2
PAYROLL TAXES	23,812,002	5.8
PAYROLL - EMPLOYEE BENEFITS	30,037,426	7.3
PAYROLL - OFFICERS	1,563,378	0.4
PAYROLL - OTHER EMPLOYEES	178,045,361	43.6
OTHER DEPARTMENTAL EXPENSES	35,810,156	8.8
TOTAL DEPARTMENTAL EXPENSES	270,032,276	66.1
DEPARTMENTAL INCOME(- LOSS)	-33,133,342	-8.1

NUMBER OF COVERS (PEOPLE SERVED) = 66,552,799

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	151,345,300	56.1
COMPLIMENTARY BEVERAGE SALES	118,250,866	43.9
TOTAL REVENUE	269,596,166	100.0
COST OF SALES	49,067,182	18.2
GROSS MARGIN	220,528,984	81.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	7,236	0.0
COMPLIMENTARY EXPENSE	462,174	0.2
PAYROLL TAXES	7,538,310	2.8
PAYROLL - EMPLOYEE BENEFITS	12,674,487	4.7
PAYROLL - OFFICERS	1,710,799	0.6
PAYROLL - OTHER EMPLOYEES	59,788,641	22.2
OTHER DEPARTMENTAL EXPENSES	10,068,473	3.7
TOTAL DEPARTMENTAL EXPENSES	92,250,120	34.2
DEPARTMENTAL INCOME(- LOSS)	128,278,864	47.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $20,000,000 AND OVER

AMOUNTS REPRESENT 39 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	140,943,472	70.8
OTHER COMPLIMENTARY ITEMS	4,882,732	2.5
OTHER NON-OPERATING INCOME	53,368,646	26.8
TOTAL REVENUE	199,194,850	100.0
COST OF SALES	44,830,649	22.5
GROSS MARGIN	154,364,201	77.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	587,701	0.3
COMPLIMENTARY EXPENSE	3,208,713	1.6
PAYROLL TAXES	3,968,101	2.0
PAYROLL - EMPLOYEE BENEFITS	5,841,672	2.9
PAYROLL - OFFICERS	94,745	0.0
PAYROLL - OTHER EMPLOYEES	34,712,106	17.4
OTHER DEPARTMENTAL EXPENSES	26,378,778	13.2
TOTAL DEPARTMENTAL EXPENSES	74,791,816	37.5
DEPARTMENTAL INCOME(- LOSS)	79,572,385	39.9

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	24,538
ROOMS DEPARTMENT	8,182
FOOD DEPARTMENT	15,035
BEVERAGE DEPARTMENT	4,933
G & A DEPARTMENT	11,340
OTHER DEPARTMENTS	4,350

RATE OF ROOM OCCUPANCY

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $20,000,000 AND OVER

AMOUNTS REPRESENT 39 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	1,055,362	844,702	80.04
AUGUST	1,064,216	881,982	82.88
SEPTEMBER	1,033,838	884,749	85.58
OCTOBER	1,069,639	954,528	89.24
NOVEMBER	1,045,043	873,996	83.63
DECEMBER	1,066,591	725,264	68.00
JANUARY	1,070,534	856,204	79.98
FEBRUARY	1,010,803	860,532	85.13
MARCH	1,070,323	978,877	91.46
APRIL	1,028,929	851,401	82.75
MAY	1,085,407	881,438	81.21
JUNE	1,043,204	891,070	85.42
TOTAL	12,643,889	10,484,743	82.92

AVERAGE PIT REVENUE PER ROOM PER DAY	98.65	AVERAGE BEVERAGE SALES PER ROOM PER DAY	25.71
AVERAGE SLOT REVENUE PER ROOM PER DAY	89.57	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	14.10
AVERAGE FOOD SALES PER ROOM PER DAY	38.98	AVERAGE ROOM RATE PER DAY	44.81

PER SQUARE FOOT ANALYSIS AND RATIOS

FISCAL YEAR 1984
HOTEL CASINO COMPLEX FACILITIES
WITH GAMING REVENUE OF $20,000,000 AND OVER

AMOUNTS REPRESENT 39 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	39	13,932	1,903
COIN OPERATED DEVICES	39	20,573	1,170
POKER AND PAN	31	1,627	929
RACE AND SPORTS	16	4,911	313
TOTAL CASINO	39	37,814	1,387

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	93.7
TOTAL CAPITAL TO TOTAL LIABILITIES	91.2
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	333.1
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	27.4
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.9
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	5.2
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	94.1
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS . . .	86.6
RETURN ON INVESTED CAPITAL*	13.4
RETURN ON AVERAGE ASSETS*	11.3

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

PUBLICLY OWNED CASINO OPERATIONS
FISCAL YEAR 1984
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 28 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			116,373,892	4.0
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	145,580,502	92,104,884	53,475,618	1.8
TRADE	29,564,493	3,015,608	26,548,885	0.9
SUNDRY	35,524,358	625,488	[illegible],898,870	1.2
NOTES	10,789,861	326,372	10,463,489	0.4
PREPAID EXPENSES			35,318,334	1.2
OTHER CURRENT ASSETS			85,750,231	2.9
TOTAL CURRENT ASSETS			362,829,319	12.4
FIXED ASSETS:	COST	DEPRECIATION		
LAND	236,001,681		236,001,681	8.0
LAND IMPRV	5,863,664	2,313,566	3,550,098	0.1
BLDG & IMPRV	1,437,966,979	269,908,910	1,168,058,069	39.8
FURN & EQUIP	664,669,195	294,720,195	369,949,000	12.6
LEASE IMPRV	86,556,971	24,606,553	61,950,418	2.1
CONSTR IN PROG	35,985,463		35,985,463	1.2
TOTAL FIXED ASSETS			1,875,494,729	63.9
OTHER ASSETS			696,086,304	23.7
TOTAL ASSETS			2,934,410,352	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			49,122,058	1.7
ACCOUNTS PAYABLE - OTHER			36,400,629	1.2
CURRENT PORTION OF L/T DEBT			59,889,135	2.0
ACCRUED EXPENSES			139,732,085	4.8
OTHER CURRENT LIABILITIES			145,330,236	5.0
TOTAL CURRENT LIABILITIES			430,474,143	14.7
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	395,464,979	21,972,703	373,492,276	12.7
DEBENT & BONDS	150,656,927	1,430,000	149,226,927	5.1
NOTES	121,407,721	21,610,053	99,797,668	3.4
CONTRACTS	17,798,839	2,720,070	15,078,769	0.5
OTHER	163,167,897	11,316,745	151,851,152	5.2
TOT L/T DEBT	848,496,363	59,049,571	789,446,792	26.9
OTHER LIABILITIES			288,195,604	9.8
TOTAL LIABILITIES			1,508,115,539	51.4
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			-4,022,322	-0.1
CAPITAL STOCK & OTHER CAPITAL			519,277,216	17.7
RETAINED EARNINGS			911,038,919	31.0
TOTAL CAPITAL			1,426,293,813	48.6
TOTAL LIABILITIES AND CAPITAL			2,934,410,352	100.0

AVERAGE ASSETS	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
104,800,370	150,773,082	70,482,918	32,631,601

COMBINED INCOME STATEMENT - SUMMARY

PUBLICLY OWNED CASINO OPERATIONS
FISCAL YEAR 1984
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 28 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	1,495,809,317	59.0
ROOMS	377,165,324	14.9
FOOD	312,962,743	12.3
BEVERAGE	198,827,000	7.8
OTHER	152,051,407	6.0
TOTAL REVENUE	2,536,815,791	100.0
COST OF SALES	188,848,983	7.4
GROSS MARGIN	2,347,966,808	92.6
DEPARTMENTAL EXPENSES	1,262,205,800	49.8
DEPARTMENTAL INCOME(- LOSS)	1,085,761,008	42.8
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	92,455,337	3.6
BAD DEBT EXPENSE	1,996,733	0.1
COMPLIMENTARY EXPENSE (NOT REPORTED IN OPERATION DEPARTMENTS)	40,720,202	1.6
DEPRECIATION - BUILDINGS	46,634,906	1.8
DEPRECIATION AND AMORTIZATION - OTHER	83,269,824	3.3
ENERGY EXPENSE (ELECTRICITY,GAS,ETC.)	49,301,384	1.9
EQUIPMENT RENTAL OR LEASE	7,271,208	0.3
INTEREST EXPENSE	112,805,718	4.4
MUSIC AND ENTERTAINMENT	80,871,083	3.2
PAYROLL TAXES	19,481,399	0.8
PAYROLL - EMPLOYEE BENEFITS	29,772,030	1.2
PAYROLL - OFFICERS	10,594,125	0.4
PAYROLL - OTHER EMPLOYEES	159,382,654	6.3
RENT OF PREMISES	23,368,983	0.9
TAXES - REAL ESTATE	14,586,825	0.6
TAXES AND LICENSES - OTHER	1,930,132	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	3,521,444	0.1
OTHER GENERAL & ADMINISTRATIVE EXPENSES	104,034,388	4.1
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	881,998,375	34.8
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	203,762,633	8.0

AVERAGE REVENUES	UPPER QUARTILE	MEDIAN	LOWER QUARTILE
90,600,564	137,691,503	73,896,983	41,035,993

COMBINED INCOME STATEMENT - DETAIL

PUBLICLY OWNED CASINO OPERATIONS
FISCAL YEAR 1984
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 28 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	778,320,795	52.0
COIN OPERATED DEVICES	664,443,009	44.4
POKER AND PAN	35,296,947	2.4
RACE BOOK	12,238,653	0.8
SPORTS POOL	5,509,913	0.4
TOTAL REVENUE	1,495,809,317	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	51,438,268	3.4
COMMISSIONS	4,905,049	0.3
COMPLIMENTARY EXPENSE	189,417,737	12.7
GAMING TAXES AND LICENSES	107,972,220	7.2
JUNKET EXPENSES (NO COMPLIMENTARIES)	26,067,801	1.7
PAYROLL TAXES	32,562,502	2.2
PAYROLL - EMPLOYEE BENEFITS	50,195,638	3.4
PAYROLL - OFFICERS	2,331,312	0.2
PAYROLL - OTHER EMPLOYEES	262,237,717	17.5
RACE WIRE FEES	1,228,012	0.1
OTHER DEPARTMENTAL EXPENSES	56,212,473	3.8
TOTAL DEPARTMENTAL EXPENSES	784,568,729	52.5
DEPARTMENTAL INCOME(- LOSS)	711,240,588	47.5

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	315,012,763	83.5
COMPLIMENTARY ROOMS	62,152,561	16.5
TOTAL REVENUE	377,165,324	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	864,562	0.2
COMPLIMENTARY EXPENSE	594,682	20.0
PAYROLL TAXES	14,178,356	0.0
PAYROLL - EMPLOYEE BENEFITS	16,792,883	4.4
PAYROLL - OFFICERS	69,167	0.0
PAYROLL - OTHER EMPLOYEES	80,517,336	21.3
OTHER DEPARTMENTAL EXPENSES	41,664,730	11.0
TOTAL DEPARTMENTAL EXPENSES	154,681,716	41.0
DEPARTMENTAL INCOME(- LOSS)	222,483,608	59.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

PUBLICLY OWNED CASINO OPERATIONS
FISCAL YEAR 1984
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 28 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	264,435,689	84.5
COMPLIMENTARY FOOD SALES	48,527,054	15.5
TOTAL REVENUE	312,962,743	100.0
COST OF SALES	125,310,304	40.0
GROSS MARGIN	187,652,439	60.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	432,605	0.1
PAYROLL TAXES	18,412,481	5.9
PAYROLL - EMPLOYEE BENEFITS	23,236,024	7.4
PAYROLL - OFFICERS	647,428	0.2
PAYROLL - OTHER EMPLOYEES	131,067,830	41.9
OTHER DEPARTMENTAL EXPENSES	25,539,628	8.2
TOTAL DEPARTMENTAL EXPENSES	199,335,996	63.7
DEPARTMENTAL INCOME(- LOSS)	-11,683,557	-3.7

NUMBER OF COVERS (PEOPLE SERVED) = 49,767,491

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	110,169,696	55.4
COMPLIMENTARY BEVERAGE SALES	88,657,304	44.6
TOTAL REVENUE	198,827,000	100.0
COST OF SALES	35,959,264	18.1
GROSS MARGIN	162,867,736	81.9
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	379,883	0.2
PAYROLL TAXES	5,744,635	2.9
PAYROLL - EMPLOYEE BENEFITS	10,312,678	5.2
PAYROLL - OFFICERS	302,785	0.2
PAYROLL - OTHER EMPLOYEES	44,944,416	22.6
OTHER DEPARTMENTAL EXPENSES	7,688,378	3.9
TOTAL DEPARTMENTAL EXPENSES	69,372,775	34.9
DEPARTMENTAL INCOME(- LOSS)	93,494,961	47.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

PUBLICLY OWNED CASINO OPERATIONS
FISCAL YEAR 1984
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 28 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	102,461,698	67.4
OTHER COMPLIMENTARY ITEMS	3,528,194	2.3
OTHER NON-OPERATING INCOME	46,061,515	30.3
TOTAL REVENUE	152,051,407	100.0
COST OF SALES	27,579,415	18.1
GROSS MARGIN	124,471,992	81.9
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	586,409	0.4
COMPLIMENTARY EXPENSE	2,351,677	1.5
PAYROLL TAXES	2,771,641	1.8
PAYROLL - EMPLOYEE BENEFITS	4,112,775	2.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	23,217,274	15.3
OTHER DEPARTMENTAL EXPENSES	21,206,808	13.9
TOTAL DEPARTMENTAL EXPENSES	54,246,584	35.7
DEPARTMENTAL INCOME(- LOSS)	70,225,408	46.2

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	18,711
ROOMS DEPARTMENT	6,534
FOOD DEPARTMENT	11,425
BEVERAGE DEPARTMENT	3,755
G & A DEPARTMENT	9,319
OTHER DEPARTMENTS	2,689

PER SQUARE FOOT ANALYSIS AND RATIOS

PUBLICLY OWNED CASINO OPERATIONS
FISCAL YEAR 1984
WITH GAMING REVENUE OF $10,000,000 AND OVER

AMOUNTS REPRESENT 28 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	28	13,598	2,044
COIN OPERATED DEVICES	28	22,345	1,062
POKER AND PAN	25	1,522	928
RACE AND SPORTS	11	5,334	300
TOTAL CASINO	28	39,397	1,356

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	84.3
TOTAL CAPITAL TO TOTAL LIABILITIES	94.6
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	331.3
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	28.5
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	5.4
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	88.8
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	81.7
RETURN ON INVESTED CAPITAL*	13.2
RETURN ON AVERAGE ASSETS*	11.1

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.